



Republic of the Philippines
Province of Agusan del Norte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

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ORDINANCE ENACTED BY THE 15TH SANGGUNIANG PANLALAWIGAN OF AGUSAN DEL NORTE, IN ITS 110TH REGULAR SESSION HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL COMPOUND, BUTUAN CITY ON NOVEMBER 26, 2012.

PROVINCIAL ORDINANCE NO. 310-2012

AN ORDINANCE APPROPRIATING THE TWENTY PERCENT (20%) OF THE INTERNAL REVENUE ALLOTMENT (IRA) OF THE PROVINCE OF AGUSAN DEL NORTE AS DEVELOPMENT FUND FOR CALENDAR YEAR 2013, IN THE AMOUNT OF ONE HUNDRED NINE MILLION NINE HUNDRED FIFTY-FIVE THOUSAND FIFTY-SEVEN PESOS AND EIGHT CENTAVOS (P109,955,057.08), PROVIDING ITS APPORTIONMENT, EXPENDITURE AND FOR OTHER PURPOSES

BE IT ENACTED, by the Sangguniang Panlalawigan of Agusan del Norte, in session assembled, that:

SECTION I. TITLE - This Ordinance shall be known as the Twenty Percent (20%) Development Fund, Plan and Budget of the Province of Agusan del Norte for Calendar Year 2013.

SECTION II. APPROPRIATION OF FUNDS – The sum of One Hundred Nine Million Nine Hundred Fifty-Five Thousand Fifty-Seven Pesos and Eight Centavos (P109,955,057.08) representing the province's Twenty Percent (20%) Development Fund is hereby appropriated for the following priority development programs, activities and projects, to wit:

Pepe Ben Gualdo

SECTORAL DEVELOPMENT	NAME OF PROJECTS	PROJECT COST CY 2013
A. SOCIAL DEVELOPMENT (Reduction of poverty through efficient and effective basic services delivery system)		
	a.1 SOCIAL AND DEVELOPMENT ASSISTANCE PROJECT (SDAP)	
	1. Executive Department Social Development Assistance Fund	5,000,000.00
	2. Legislative Department Social Development Assistance Fund	5,000,000.00
	Sub-Total	10,000,000.00
	a.2 Provincial Potable Water Supply Development Project	
	1. Provincial Water Supply System Project	1,000,000.00
	2. Spring Development for Potable Water Supply Brgy. Lower Olave, Buenavista	300,000.00
	3. Installation of 2 units Deepwell/Artesian Well, Brgy. Vinapor, Carmen	67,000.00
	4. Construction of 1 Unit Free Flowing Deep Well, Pob. 1, R.T.R.	31,856.00
	Sub-Total	1,398,856.00
	a.3 Construction/Rehabilitation of Health Centers, RHUs, Hospitals and Purchase of Medical Equipment	
	1. Construction of Brgy. Health Station, Brgy. Tagbuyacan, Santiago	1,200,000.00
	2. Purchase of Medical and Dental Equipment (KDH)	
	a. Sphygmomanometer	
	- Digital (non-mercurial), with stand wheeled (2 units)	50,000.00
	- Digital (non-mercurial), desk type - 2 units	40,000.00
	b. Autoclave machine (big - 1 unit)	450,000.00
	c. Oxygen gauge with regulator (4 units)	40,000.00
	d. Suction apparatus, complete with accessories	15,000.00
	e. Examining table, adjustable with accessories	75,000.00
	f. Ultraviolet light sterilizer (1 unit)	25,000.00
	g. Assorted dental instruments	20,600.00
	h. Weighing Scale with height measurement rod (1 unit)	20,000.00
	3. Medical equipment and social infrastructure projects (CDH)	
	a. unit cardiac monitor	300,000.00
	b. unit defibrillator	350,000.00
	c. unit portable ventilator	300,000.00
	d. unit minor OR table	200,000.00
	e. unit proctosigmoidoscope	100,000.00
	f. unit CTG machine	200,000.00
	g. unit infusion pump	100,000.00
	h. unit cardiac resuscitator	1,800,000.00
	i. unit hermatology machine	550,000.00
	j. unit dental chair	500,000.00
	4. Medical Equipment and Social Infrastructure Projects (NDH)	
	a. Hematology analyzer (1 unit)	800,000.00
	b. Anaesthesia machine (1 unit)	1,700,000.00
	c. Electro cautery machine (1 unit)	500,000.00
	d. Instrument tables (2 units)	150,000.00
	e. Instruments cabinets (2 units)	150,000.00
	f. Ultrasound machine (1 unit)	1,900,000.00
	g. 1 unit fetal monitor	300,000.00
	h. Construction of covered walk to OPD	250,000.00
	i. Construction of cover of line canals	250,000.00
	5. Medical Equipment and Social Infrastructure Projects (PHO)	
	a. Embankment of hospital site	3,000,000.00
	b. Construction of Hospital Warehouse Building	1,000,000.00
	c. Construction of drainage system	1,000,000.00
	Sub-Total	17,335,600.00
	a.4 Construction or Rehabilitation of Social Service Facilities	
	1. Construction of MDC Day Care w/CR, Brgy. Vinapor, Carmen	300,000.00
	2. Construction of MHRDPEC (Day Care Center) Brgy. Lingayao, Las Nieves	250,000.00
	3. Construction of MDC Day Care Center, Brgy. E. Morgado, Santiago	600,000.00
	4. Const. of MDC Facilities (Perimeter Fence) Jagupit NHS, Santiago	300,600.00
	Sub-Total	1,450,600.00
A. SOCIAL DEVELOPMENT SECTOR (DEVELOPMENT ADMINISTRATION): Administrative Capability and Fiscal Self-Reliance and Peace and Order and Infrastructure Support		
	a.5 Construction/Completion or Rehabilitation of Social Service Facilities	
	1. Completion of Manpower Development Center (Capitol Covered Court Side Bleachers)	700,000.00
	2. Rehabilitation of MHRDPEC Barangay Office, Brgy. Calibunan, Cabadbaran City	251,000.00
	3. Completion of MHRDPEC (Covered Court, 2 Span), Brgy. Gosoon, Carmen	720,000.00
	4. Rehab. of MHRDPEC (Covered Court Roofing), Brgy. San Agustin, Carmen	110,000.00
	5. Completion of MHRDPEC Covered Court, 2 Span Phase IV, Brgy. Maraligina, Jabonga	460,000.00
	6. Completion of MHRDPEC (Mini Gym), Brgy. San Roque, Kitcharao	1,000,000.00
	7. Completion of MHRDPEC (Mini Gym), Brgy. Consorcia, Las Nieves	223,000.00
	8. Improvement of MHRDPEC Brgy. Hall, Brgy. Rosario, Las Nieves	250,000.00
	9. Const/Imprvt. of MDC Concrete Bleacher Canopy, Brgy. 3, Nasipit	150,000.00
	10. Construction of MHRDPEC (Mini-Gym), Brgy. 7, Nasipit	1,400,000.00
	11. Completion of MDC Concrete Bleacher w/ Roofing, Brgy. Jaguimitan, Nasipit	400,000.00
	12. Extension/Impvt. Of MHRDPEC (Brgy. Hall), Pob. 1, R.T.R.	200,000.00
	13. Const. of Agay NHS MHRDPEC (Multi-Purpose Building), Pob. 2, R.T.R.	1,500,000.00

Peace and Order

14. Rehabilitation of MHRDPEC SK Office, Brgy. La Paz, Santiago	350,000.00
15. Completion of MHRD&PEC (Mini Gym), Brgy. San Isidro, Santiago	1,160,000.00
16. Construction of Columns & Roofing of Tubay Gym, Phase III, Tubay	4,340,000.00
Sub-Total	13,214,000.00
a.6 Participatory Initiatives in Governance	5,400,000.00
Sub-Total	5,400,000.00
B. ECONOMIC DEVELOPMENT (Economic Growth)	
b.1 Implementation of Livelihood/Entrepreneurship /Local Economic Dev't. Programs	
1. Construction of Duck Breeding and Production Center (PLGU Counterpart)	47,377.10
2. Implementation of Livelihood/Entrepreneurship Projects to Support Marginalized Farmers and Fisherfolks	1,000,000.00
3. Construction of Nasipit Public Market	4,000,000.00
Sub-Total	5,047,377.10
b.2 Purchase of Post Harvest Facilities	
1. Pre and Post Harvest Facilities Support for Cereals and Other Crops	1,686,000.00
Sub-Total	1,686,000.00
b.3 Amortization of Loans Used to Finance Development Projects	
a. SPISP Loan Amortization : Re Construction of Calavagon Dam thru MDFO (P2,746,984.93 + P906,765.81)	3,653,750.74
Sub-Total	3,653,750.74
b.4 Purchase of Appropriate Engineering Equipment	
1. Amortization of Heavy Equipment Utilized in the Construction/Rehabilitation of FMRs and other Public Works Projects	5,649,516.81
a. Landbank of the Philippines (Old) -	
> Principal - P 5,249,868.00	
> Interest - P 399,648.81	15,102,500.00
b. Development Bank of the Philippines -	
> Principal - P 8,630,000.00	
> Interest - P 6,472,500.00	
Sub-Total	20,752,016.81
b.5 Construction or Rehabilitation of Local Roads or Bridges	
1. Provincial Roads/Bridges/Footbridge	
a. Construction of Rizal Footbridge, Brgy. Rizal, Buenavista	200,000.00
b. Concreting of Bliss Barangay Road, Brgy. Poblacion, Kitcharao	1,000,000.00
c. Concreting of Sangay Provincial Road, Brgy. Sangay, Kitcharao	2,000,000.00
d. Concreting of Capudlusan- Tagbungabong Provincial Road, R.T.R.	1,000,000.00
e. Concreting of Doña Rosario- del Pilar Provincial Road, Tubay-Cabadbaran City	1,000,000.00
Sub-Total	5,200,000.00
2. Farm- to- Market Roads	
a. Upgrading/Rehabilitation of Pinanaan-Ambacon-E.G. Montilla FMR, MRDP	1,000,000.00
b. Construction/Impv't. of Talo-ao FMR, Brgy. Talo-ao, Buenavista	4,000,000.00
c. Concreting of Guingona Street, Brgy. 6, Buenavista	1,000,000.00
d. Concreting of Comagascas-Katugasan Road (410 ln.m.), Cabadbaran City	2,000,000.00
e. Concreting of Dist. Ilang-Ilang & Sampaguita Brgy Rd (135 lm), Brgy. 5, Nasipit	1,110,000.00
f. Const. of Minbahandi-Salaysayon FMR (5.6 km.), Brgy. Camagong, Nasipit	3,000,000.00
g. Concreting of Maubo St (67 ln.m.), Brgy. Triangulo, Nasipit	1,000,000.00
Sub-Total	13,110,000.00
C. ENVIRONMENTAL MANAGEMENT (Environmental Protection and Rehabilitation)	
c.1 Reforestration and Urban Greening Project	
1. Mangrove Reforestation Project, Brgy. Punta, Nasipit & Tagcatong, Carmen	149,352.00
2. Community Based Reforestation/Agroforestry, ENRD	500,000.00
3. Support Services to Environmental Management Programs of Agusan del Norte.	205,000.00
Sub-Total	854,352.00
c.2 Implementation of Flood and Erosion Control Projects	
1. Construction of Purok 4, Macalang Slope Protection (100 ln.m.), Brgy. Macalang,	2,000,000.00
2. Construction of Tinago Sea Protection (vertical causeway/seawall), Brgy. Matabao,	4,000,000.00
3. Embankment of Barangay Site, Brgy. Guisan, Magallanes	500,000.00
4. Construction of Concrete Drainage Canal, Phase IV, Brgy. Marcos, Magallanes	270,000.00
5. Construction of CHB Line Canal of Igpalas Dist. 1 to Dist.2, Brgy. Culit, Nasipit	1,463,000.00
6. Riverbank Stabilization Project, ENRD	50,000.00
7. Entrepreneurial Development Program	
a. Embankment of Capitol Business Park (3,616 cu.m.)	1,000,000.00
Sub-Total	9,283,000.00
c.3 Other Environmental and Management Projects	
1. Counterpart to IFAD-NMCI-REMP and other Special Projects, PGAN	500,000.00
2. Support to Lake Mainit Development Alliance Program, LMDA	200,000.00
3. Support to the Sustainability of ILO-CCA Programs & Projects, PGAN	869,504.43
Sub-Total	1,569,504.43
GRAND TOTAL	P109,955,057.08



SECTION III. BASIS- The amount appropriated herein shall be taken from the Twenty Percent (20%) of the Internal Revenue Allotment (IRA) of the Province of Agusan del Norte for CY 2011 as provided for under Section 287 of the Local Government Code of 1991 and per Local Budget Memorandum No. 21, dated January 31, 1994 of the Department of Budget and Management and other applicable rules and regulations.

SECTION IV. ADMINISTRATION OF FUNDS- As far as practicable, the amount herein appropriated shall be administered directly by the implementing agency, office or department in coordination with the Provincial Planning and Development Office.

SECTION V. RELEASE OF FUNDS- As far as practicable, to the extent authorized by the existing rules and regulations, the amount appropriated herein shall be released directly to the implementing agency, office or department and in accordance with the programs submitted and indorsed by the Provincial Planning and Development Officer duly approved by the Provincial Governor, Provided, that appropriation for legislative services and those intended for the administration of the Sangguniang Panlalawigan may require only the approval of the Vice Governor pursuant to Section 466 of R.A. 7160.

SECTION VI. REALIGNMENT OF FUNDS-The amount herein appropriated for specific program of activity may be realigned or relocated subject to compliance with existing rules and regulations.

SECTION VII. PROSECUTION OF PROJECT- As far as practicable and for reasons of expediency and economy, the implementation/prosecution of projects be undertaken by the Provincial Engineer's Office using its own personnel and resources. If projects are to be undertaken by the private contractors, it must be covered by the special authority from the Provincial Governor and the Sangguniang Panlalawigan.

SECTION VIII. SUPERVISION AND REPORTING- The Provincial Planning and Development Office (PPDO), shall also exercise technical supervision over the projects and programs supported or funded under the 20% Development Fund. Within fifteen days (15) from the end of each quarter, the PPDO shall submit to the Provincial Governor and the Sangguniang Panlalawigan, a detailed report on the releases and utilization of the 20% Development Fund and the results of the expended appropriation.

SECTION IX. PENALTY CLAUSE - Funds appropriated herein shall be used and applied strictly in accordance with the specific purposes and activities indicated in this Ordinance and duly approved project proposals. Any use or application of amount in violation of its specific appropriation shall be null and void, and shall subject the erring officials or personnel to disciplinary or criminal action as may be authorized under exiting administrative penal laws.

SECTION X. SEPARABILITY CLAUSE – If for any reason, any section or provision of this Ordinance is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

SECTION XI. EFFECTIVITY CLAUSE – This Ordinance shall take effect upon approval.

Pepe F. Gutierrez

APPROVED	:	
ADOPTED	:	November 26, 2012
AUTHORS	:	Honorable Enrico R. Corvera
CO-AUTHORS	:	Honorable James T. Reserva
	:	Honorable Ernie M. Ceniza
MOVANT	:	Honorable Ernie M. Ceniza
SECONDER	:	Honorable Aquino W. Gambe
	:	Honorable Raymundo M. Beluan, Jr.

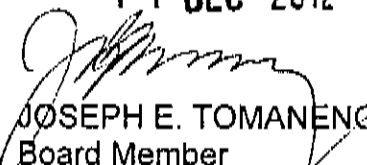
Voting of this ordinance is as follows:


Affirmative votes	:	10
Negative vote/s	:	0
Abstain	:	None
Absent	:	Hon. Ronica P. Chung (On Leave)

CERTIFIED CORRECT:


ENRICO R. CORVERA
 Vice Governor, Presiding Officer

1 1 DEC 2012

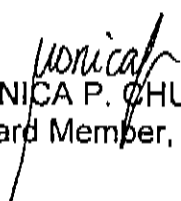

JOSEPH E. TOMANENG
 Board Member


REY G. JAMBOY
 Board Member


LORITO O. MABAGANAS
 Board Member

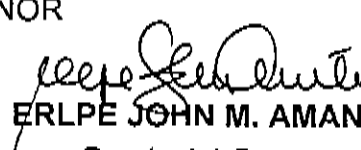

DANIEL O. RACAZA
 Board Member

ERNIE M. CENIZA
 Board Member, PCL


RONICA P. CHUNG
 Board Member, FSK

APPROVED:
 SUBMITTED TO THE GOVERNOR

DATE: 1 1 DEC 2012

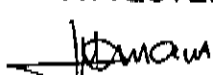

ERLPE JOHN M. AMANTE

Provincial Governor

1 2 DEC 2012

Date Approved

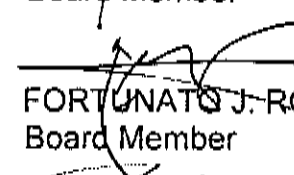
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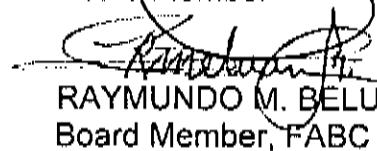

LYDIA C. MANULAT
 Board Secretary IV
 Acting Secretary


AQUINO W. GAMBE
 Board Member


JAMES T. RESERVA
 Board Member


RODOLFO A. PITOGO
 Board Member


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