



Republic of the Philippines
Province of Agusan del Norte
SP Building, Capitol Compound, Butuan City

Office of the Sangguniang Panlalawigan

Tel. Nos. (085) 341-4264 Telefax: (085) 341-2922

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ORDINANCE ENACTED BY THE 16TH SANGGUNIANG PANLALAWIGAN OF AGUSAN DEL NORTE, IN ITS 40TH REGULAR SESSION HELD AT THE SP SESSION HALL PROVINCIAL CAPITOL COMPOUND, BUTUAN CITY, ON APRIL 28, 2014.

PROVINCIAL ORDINANCE NO. 351-2014

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 OF THE GENERAL FUND, SERIES OF 2014 INVOLVING AN AMOUNT OF TWENTY-EIGHT MILLION ONE HUNDRED EIGHTY-TWO THOUSAND EIGHT HUNDRED PESOS (P28,182,800.00) FOR THE PRIORITY DEVELOPMENT PROGRAMS AND PROJECTS OF THE PROVINCE OF AGUSAN DEL NORTE, CY 2014

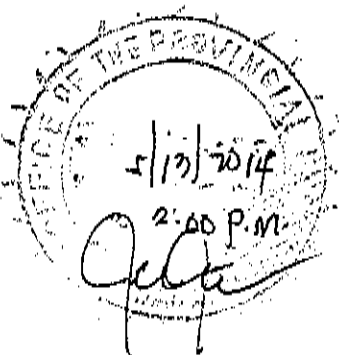
BE IT ENACTED, by the Sangguniang Panlalawigan of Agusan del Norte in session assembled, that:

SECTION 1. SHORT TITLE - This Ordinance shall be known as Supplemental Budget No. 1 of the General Fund of the Province of Agusan del Norte, CY 2014.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Supplemental Annual Investment Plan
2. Statement of Supplemental Appropriations
3. Supplemental Budget on Funds Actually Available

SECTION 2. SOURCE OF FUNDS - The sources of funds for the Supplemental Budget No. 1 of the General Fund of the province in the amount of Twenty-Eight Million One Hundred Eighty-Two Thousand Eight Hundred Pesos (P28,182,800.00) shall be taken from the underestimated Internal Revenue Allotment, realignment and/or reprogramming of current and continuing appropriations certified available for appropriation by the Local Finance Committee for CY 2014, to wit:



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PROVINCIAL ORDINANCE NO. 251-2014

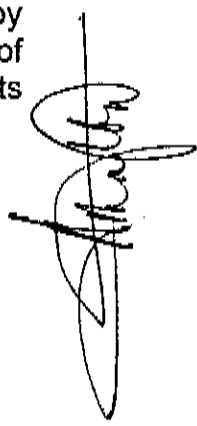
April 28, 2014

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Particulars	Account Classification	Amount
A. Prior Year's Adjustments		9,614,000.00
B. Underestimated Internal Revenue Allotment (IRA)		5,000,000.00
C. Reversion of Current Appropriations		
NON-office - Support to Legislative Programs and Projects		1,000,000.00
D. Reversion of Continuing Appropriations		
PGO- Other Machineries and Equipment	1011-300-201-2	5,692.88
PACCO - IT Equipment & Software	1081-300-204-1	6,269.49
PPDO - Other Machineries and Equipment	1041-300-205	1,062.00
PHO- Medical/Dental/Lab Equipments	4421-300-211	3,975.00
NDH - Other structures	4421-E-300-239	10,764.00
Purchase/Maintenance of Radio Room Facilities	1999-300-203	9,674.00
Support to Implementation of Children's Code	1999-300-208	28,151.00
Gender and Development Program	1999-300-210	110,513.00
Support to Adopt a Hospital Room Program	1999-300-211	342,200.00
Community Affairs Programs and Activities	1999-300-212	3,021.00
Support to Field Operations of PHO	1999-300-213	88,412.00
Support to Legislative Programs and Projects	1999-300-216	332,432.60
Participative Initiatives in Governance (PING)	1999-300-253	41,445.36
Construction of ABC Center, Las Nieves	1999-300-255	500,000.00
Various Infrastructure Projects	1999-300-257	32,837.78
Support to Prosecutor's Office	1999-300-263	3,766.00
Legislative Department Assistance (2012)	1999-300-266	110,958.53
Support Counterpart to MRDP (2013)	1999-300-270-1	300.60
Construction New Capitol Building/Capitol Extension Office	1999-300-271	1,250,000.00
Support to Environment and Natural Resources Program	1999-300-273	4,030.00
Support to Rock Crusher Operations	1999-300-274	45,950.00
Support to LAMS	1999-300-275	3,160.00
Completion of Biomixing Plant, Los Angeles	1999-300-278	2,801.11
Purchase of Medical Equipment-Ophthalmic Surgical Microscope	1999-300-279	146.00
Concreting of Puting Bato Provincial Road	1999-300-280	50,424.70
Concreting of Little Baguio, Lakeshore, Kitcharao FMR	1999-300-281	5,053.51
Rehab. Of Barangay Durlan to Sitio San Jose, Las Nieves Road	1999-300-282	50.00
Concreting of Road Sectional Area, Malicato, Las Nieves	1999-300-283	79,898.18
Installation of Barangay Street Lights, Bangonay, Jabonga	1999-300-285	11,300.49
Construction of Manpower Dev't, Training Center, Brgy 6, Nasipit	1999-300-286	4,884.72
Concreting of La Fraternidad Road, Tubay, Agusan del Norte	1999-300-288	1,765.10
Completion of MHRDPEC Covered Court, Cubi-Cubi, Nasipit	1999-300-289	827,195.00
Purchase of Medical Equipments	4919-300-241	500.00
KDH - Ultraviolet Light Sterilizer 1 unit	4919-300-241-7	800.00
KDH - Assorted Dental Instruments	4919-300-241-8	300.00
NDH - 1 unit anaesthesia machine	4919-300-241-21	20,000.00
NDH - 1 unit electro cautery machine	4919-300-241-22	2,000.00
NDH - 2 units instrument cabinets	4919-300-241-24	100.00
NDH - 1 unit ultrasound machine	4919-300-241-25	500.00
NDH - 1 unit fetal monitor	4919-300-241-20	1,000.00
Spring Development for Potable Water Supply, Lower Olavo, Buenavista (2013)	8919-300-245-1	300,000.00
Installation of 2 units deepwell/artesian well, Vinapor, Carmen (2013)	8919-300-245-2	67,000.00
Construction of 1 unit free flowing deep well, Pob 1, RTR (2013)	8919-300-245-3	31,856.00
PHO - Embankment of Hospital Site	8919-300-249-3	9,178.48
PHO - Construction of Hospital Warehouse Building	8919-300-249-4	10,416.38
PHO - Construction of Drainage System	8919-300-249-5	33,734.49
Construction of Barangay Health Station, Tagbuyacan, Santiago (2013)	8919-300-249-6	600.61
Construction of MDC Day Care with CR, Vinapor, Carmen	8919-300-252-1	300,000.00
Construction of MHRDPEC (Day Care Center) , Lingayao, Las Nieves	8919-300-252-2	21.50
Construction of MDC Facilities (Perimeter Fence) Jagupit NHS, Santiago	8919-300-252-4	300,600.00
Completion of MHRD and PEC (Covered Court 2 Span), Gosoan, Carmen	8919-300-252-5	148,259.80
Completion of MHRDPEC Covered Court 2 span phase IV Barangay Maraiging, Jabonga	8919-300-252-6	460,000.00
Completion of MHRDPEC (Mini Gym) , San Roque, Kitcharao	8919-300-252-7	1,000,000.00
Completion of MHRDPEC (Mini Gym), Consorcio, Las Nieves	8919-300-252-8	36,231.84
Const./Improvement of Concrete Bleacher Canopy, Barangay 3, Nasipit	8919-300-252-9	9.50
Const. Of MHRDPEC (Mini Gym) Brgy 7, Nasipit	8919-300-252-10	140,141.02
Const of MDC Concrete Bleacher with roofing, Brgy Jaguilmitan, Nasipit	8919-300-252-11	400,000.00

Particulars	Account Classification	Amount
Const. Of Agay NHS MHRDPEC (Multi-Purpose Bldg.) Pob 2, RTR	8919-300-252-12	48,927.92
Completion of MHRDPEC (Mini Gym), San Isidro, Santiago	8919-300-252-13	8,456.28
Rehab of MHRDPEC Brgy Office, Calibunan, Cabadbaran	8919-300-252-15	251,000.00
Repair of of MHRDPEC (Covered Court Roofing) , San Agustin, Carmen	8919-300-252-16	110,000.00
Construction of Drainage Canal/Flood Control	8919-300-260	1,289.40
Counterpart to USAID Gem Project	8919-300-316-1	847,057.05
Const. Of Telesfora Modular Steel Bridge	8919-300-345	22,146.88
Const. of Concrete Bleacher, Capitol Covered Court	8919-300-358	80,872.15
Embankment of Sanghan Capitol Site, Cabadbaran	8919-300-361	82,726.50
Establishment of Veterinary Quarantine Station	8919-300-378	250,000.00
Completion of Guingona St., Buenavista	8919-300-388	31,895.60
Completion of Manpower Development Center, (6-span), Brgy Tolosa, CBR (2012)	8919-300-423	80,465.97
Support to MRDP-APL 2 Rehab of Katipunan via Bunga to M Calo FMR, Las Nieves (2012)	8919-300-454	0.72
Support to MRDP-APL 2 Const., of La Paz Single Lane PSCG Bridge & Approaches, Santiago (20	8919-300-458	51,756.61
Const. of New Nasipit Public Market (2012)	8919-300-471	73,887.48
Mangrove Reforestation Project (2012)	8911-300-477	640.88
Community Based Reforestation/Agriforestry Project (2012)	8911-300-478	168,500.00
Participative Initiative in Governance (2013)	8919-300-479	1,655,281.00
Const. Of Duck Breeding and Production Center (2013)	8911-300-480	47,377.10
Concreting of Bliss Barangay Road, Poblacion, Kitcharao (2013)	8919-300-483	41,075.33
Concreting of Sangay Provincial Road, Kitcharao (2013)	8919-300-484	4,286.86
Concreting of Capudlusan, Tagbungabong, Provincial Road, RTR (2013)	8919-300-485	2,045.36
Concreting of Dona Rosario-Del Pilar Road, Tubay (2013)	8919-300-486	3,762.71
Upgrading/Rehab of Pinaanan-Ambacon-EG Montilla FMR (2013)	8919-300-487	1,000,000.00
Const./Improvement of Talao FMR, Buenavista (2013)	8919-300-488	74,855.79
Concreting of Comagescas Katugasan Road, Cabadbaran City (2013)	8919-300-489	60,458.00
Construction of Minbahandi Salaysayon FMR, Camagong, Nasipit (2013)	8919-300-490	74,749.00
Concreting of Maubo St., Triangulo, Nasipit (2013)	8919-300-491	2,434.84
Const. Of Purok 4, Macalang, slope Protection, Macalang (2013)	8919-300-492	2,263.60
Const. Of Tinago Sea Protection, Barangay Matabao (2013)	8919-300-493	37,115.53
Const. Of Concrete Drainage Canal, Phase IV, Marcos, Magallanes (2013)	8919-300-495	270,000.00
Const. Of CHB Line Canal of Igpalas District 1 to 2, Cullit, Nasipit (2013)	8919-300-496	1,797.68
Total		28,182,800.00

SECTION 3. USE OF FUNDS - The amount of Twenty-Eight Million One Hundred Eighty-Two Thousand Eight Hundred Pesos (P28,182,800.00) is hereby appropriated as Supplemental Budget No. 1 of the General Fund of the Province of Agusan del Norte, CY 2014, for the priority development programs and projects consistent with the Annual Investment Plan of the provincial government, to wit:



Office	CONCERNS Object of Expenditures	Account Classification	Amount
Provincial Governor's Office Sangguniang Panlalawigan Provincial Health Office	Gasoline, Oil and Lubricants	1011-200-761	500,000.00
	Repair and Maintenance of Office Buildings	1021-200-811	800,000.00
	Drugs and Medicines	4421-200-759	2,000,000.00
Cabadbaran District Hospital	Medical, Dental, and Laboratory Supplies	4421-200-760	2,000,000.00
	Drugs and Medicines	4421-A-200-759	700,000.00
	Medical, Dental, and Laboratory Supplies	4421-A-200-760	300,000.00
Jabonga Municipal Hospital	Travelling Expenses	4421-B-200-751	50,000.00
	Training Expenses	4421-B-200-753	60,000.00
	Office Supplies Expense	4421-B-200-755	20,000.00
	Food Supplies Expenses	4421-B-200-758	60,000.00
	Drugs and Medicines	4421-B-200-759	700,000.00
	Medical, Dental, and Laboratory Supplies	4421-B-200-760	300,000.00
	Gasoline, Oil and Lubricants	4421-B-200-761	75,000.00
	Electricity Expenses	4421-B-200-767	75,000.00
	Cooking Gas Expense	4421-B-200-768	30,000.00
	Repair and Maintenance - Hospitals and Health Centers	4421-B-200-813	100,000.00
	Repair and Maintenance - Office Equipments	4421-B-200-821	20,000.00
	Repair and Maintenance - Motor Vehicles	4421-B-200-841	70,000.00
Kitcharao District Hospital	Drugs and Medicines	4421-C-200-759	300,000.00
	Medical, Dental, and Laboratory Supplies	4421-C-200-760	100,000.00
	Gasoline, Oil and Lubricants	4421-C-200-761	130,000.00
Las Nieves Hospital	Food Supplies Expenses	4421-D-200-758	60,000.00
	Drugs and Medicines	4421-D200-759	500,000.00
	Medical, Dental, and Laboratory Supplies	4421-D200-760	500,000.00
Nasipit District Hospital	Drugs and Medicines	4421-E-200-759	650,000.00
	Medical, Dental, and Laboratory Supplies	4421-E-200-760	350,000.00
	Electricity Expenses	4421-E-200-767	50,000.00
NON-OFFICE	Terminal Leave Benefits	1999-100-003	500,000.00
	Maintenance of Capitol Buildings/Park/Other Facilities	1999-200-001	500,000.00
	Programs and Activities Supervision Expense	1999-200-012	1,000,000.00
	Support to Regional Trial Court (RTC)	1999-200-030	90,000.00
	Security Services	1999-200-036	1,000,000.00
	Provincial Counterpart to Philhealth Multi-Payor Scheme	1999-200-066	1,770,800.00
	Support to Diversified & Integrated Demo Farm	1999-200-082	499,000.00
	Support to BAC Activities	1999-200-130	613,000.00
	Operational Support to DAR IFAD	1999-200-131	490,000.00
	Consultancy Services	1999-200-132	90,000.00
	Repair of PSWD Office	1999-200-133	500,000.00
	Proposed Barangay Hydraulic Water Ram Pump Water System Project	1999-300-137	8,200,000.00
	Purchase of IT Equipments and Jetmatic Pumps	1999-300-139	1,000,000.00
	Counterpart to Aboltiz Project (NNVS Baking Laboratory Building)	1999-300-140	180,000.00
	20% Development Fund	8999-100/200	1,000,000.00
	5% Local Disaster Risk Reduction Management Fund		250,000.00
Total Supplemental Appropriation			28,182,800.00
Unappropriated Balance			

SECTION 4. BASIS OF DISBURSEMENT –The distribution of funds shall be based on the approved itemized expenditures and appropriations indicated herein.

SECTION 5. EFFECTIVITY – This Ordinance shall take effect upon approval.



PROVINCIAL ORDINANCE NO. 351-2014

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APPROVED ON 2ND READING : April 28, 2014

AUTHOR : Honorable Ramon A G. Bungabong
CO-AUTHORS : Honorable Rey G. Jamboy
Honorable Danny M. Moran
MOVANT : Honorable Danny M. Moran
SECONDER : Honorable Benjamin D. Lim

APPROVED ON 3RD READING : April 28, 2014

Voting of this ordinance is as follows:

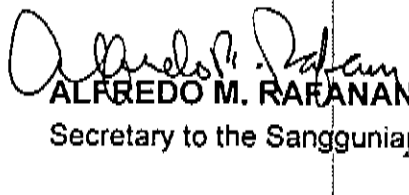
Affirmative votes : 7
Abstain : 0
Negative vote/s : 0
Absent : 3

Hon. Rey G. Jamboy
(On official travel in Manila)
Hon. James T. Reserva
(On Leave)
Hon. Joseph E. Tomaneng
(On Leave)

CERTIFIED CORRECT

ATTESTED:


RAMON A. G. BUNGABONG
Vice Governor, Presiding Officer


ALFREDO M. RAFANAN
Secretary to the Sanggunian

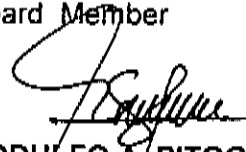
REY G. JAMBOY
Board Member


ELIZABETH MARIE R. CALO
Board Member

JAMES T. RESERVA
Board Member

JOSEPH E. TOMANENG
Board Member


DANNY M. MORAN
Board Member


RODOLFO A. PITOGO
Board Member,
Plenary Floor Leader


ANTIDIO B. AMORA
Board Member

VIRGILIO R. ESCASIÑAS, JR.
Board Member

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LORITO Q. MARAGAÑAS

Board Member, PCL

BENJAMIN D. LIM

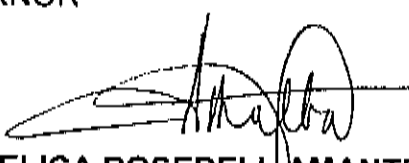
Board Member, FABC

APPROVED:

SUBMITTED TO THE GOVERNOR

DATE:

MAY 08 2014


MA. ANGELICA ROSEDELL AMANTE-MATBA

Provincial Governor

MAY 13 2014 
Date Approved

MTB/jpc/PO#351-2014