



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

DATE: 2-8-07

SP, Building, Capitol Compound, Butuan City
Tel Nos. (085) 341-4265 Telefax: (085) 815-2004

13th Sangguniang Panlalawigan
121st Regular Session
Series of 2007

PPDO-AGUSAN NORTE

RECEIVED BY: *[Signature]*

DATE: 2/8/07

TIME: 3:30 PM

**RESOLUTION ADOPTED BY THE SANGGUNIANG PANLALAWIGAN
OF AGUSAN DEL NORTE, IN ITS 121ST REGULAR SESSION HELD AT
THE SP SESSION HALL, PROVINCIAL CAPITOL COMPOUND,
BUTUAN CITY ON JANUARY 29, 2007.**

PROVINCIAL TREASURER

RECEIVED

PROVINCIAL ORDINANCE NO. 210-2007 DATE: 2-8-07 TIME: 2:15 PM

SIGNATURE: *[Signature]*

**AN ORDINANCE APPROPRIATING TWENTY
PERCENT (20%) OF THE INTERNAL REVENUE
ALLOTMENT (IRA) OF THE PROVINCE OF AGUSAN
DEL NORTE AS DEVELOPMENT FUND FOR
CALENDAR YEAR 2007 IN THE AMOUNT OF FIFTY
SEVEN MILLION SEVEN HUNDRED SIXTY
THOUSAND FIFTY PESOS AND SIXTY TWO
CENTAVOS (P57,760,050.62) PROVIDING ITS
APPORTIONMENT, EXPENDITURE AND OTHER
PURPOSES**

BE IT ORDAINED, by the Sangguniang Panlalawigan of Agusan del Norte, in session assembled, that-

SECTION I. TITLE – This Ordinance shall be known as the Twenty Percent (20%) Development Fund, Plan and Budget of the province of Agusan del Norte, Calendar Year 2007.

SECTION II. APPROPRIATION OF FUNDS – The sum of Fifty Seven Million Seven Hundred Sixty Thousand Fifty Pesos and Sixty Two Centavos (P57,760,050.62) is hereby appropriated for the following development programs, support activities and projects:

Name of Projects/Programs	Location/ Proponent	Proposed Project Cost CY 2007
A. DEVELOPMENT ADMINISTRATION		
a.1 Gender and Development (GAD)	PPDO, PSWDO, SP PAO, DILG, PHO	250,000.00
a.2 Maintenance of Provincial Training Center and Guest House	PPDO/PEO	409,482.00
a.3 Provincial Radio Communication Network	PGO	106,000.00
a.4 Province Wide Development Fund		
a.) Executive Department Assistance	PGO, PPDO, PEO	4,000,000.00
b.) Legislative Department Assistance	SPO	4,000,000.00
a.5 Lot Acquisition	PGAN	230,000.00
a.6 People Empowerment Programs	PAO	80,000.00

[Signature]



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

SP, Building, Capitol Compound, Butuan City
Tel Nos. (085) 341-4265 Telefax: (085) 815-2004

PROVINCIAL ORDINANCE NO. 210-2007

January 29, 2007

Page two –

Name of Projects/Programs	Location/ Proponent	Proposed Project Cost CY 2007
A. DEVELOPMENT ADMINISTRATION		
a.7 Skills Training and Upgrading Program for Employment and Productivity of skilled would be skilled workers in the Province of Agusan del Norte	TESDA PGAN	190,000.00
a.8 Support to Act for Peace Programme	PGAN	100,000.00
a.9 Formulation of Prov'l Disaster Coordinating Council Risk Management Plan	PGAN	100,000.00
a.10 Support to Computerization Project of ADN (Amortization)	PGAN	7,000,000.00
a.11 Implementation of Community-Based Monitoring System	PGAN	1,125,538.62
	Total	P17,591,020.62
B. SOCIAL DEVELOPMENT		
b.1 Educational Assistance	PPDO	1,257,500.00
b.2 Support to Employment Generation, Promotion and Facilitation	PPDO/DOLE	697,200.00
b.3 Sustain/Replicate Women's Health and Safe Motherhood Partnership in the Province of AdN	PHO	500,000.00
b.4 Indigency Program National Health Insurance Program	PSWNDO	4,674,690.00
b.5 Support to Statistical Programs and Activities of the Province of Agusan del Norte	PPDO	135,000.00
b.6 Preventive Dentistry in Dentistless Area	PHO	150,000.00
b.7 Adopt a Hospital Room Program	PGAN/PHO	1,000,000.00
b.8 Integrating Tourism Modules in the Subjects offered at the Primary Elementary and Secondary levels both in Public and Private Primary Schools in Agusan del Norte	PGAN/PTC DepEd/DOT	300,000.00
b.9 Prov'l. Counterpart to the Early Childhood Care & Dev't. Project (ECCD)	PSWNDO	750,000.00
b.10 Adolescent and Youth Health Dev't. Program	PHO	100,000.00
b.11 Contraceptive Procurement under the Contraceptive Self-Reliance (CSR) Strategy	PHO	300,000.00
	Total	P 9,864,390.00



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

SP, Building, Capitol Compound, Butuan City
Tel Nos. (085) 341-4265 Telefax: (085) 815-2004

PROVINCIAL ORDINANCE NO. 210-2007

January 29, 2007

Page three -

Name of Projects/Programs	Location/ Proponent	Proposed Project Cost CY 2007
C. ECONOMIC DEVELOPMENT		
c.1 Support to the Completion & Implementation of the Provincial Physical Framework Plan Forest Land Use Plan and the Completion of Municipal Town Plans of Agusan del Norte	PPDO	P 100,000.00
c.2 Support to the Establishment of Geographic Information System (GIS) of the Province of Agusan del Norte	PGAN/PPDO	235,000.00
c.3 Support and Assistance to Conduct of Capability Building Activities, Development Studies, Research and Other Activities Related to Project/Program Promotion, Development Implementation and Review	PGAN/PPDO	270,000.00
c.4 Support to Prov'l Environmental and Natural Resources Programs	PAO	100,000.00
c.5 Support to Fishery Resource Management	PAO	160,000.00
c.6 Provincial Integrated Diversified Farming	PAO	1,000,000.00
c.7 Pagkain ng Bayan Fishpond Project	PEEDMO	150,000.00
c.8 Support to Co-Mgt. with DENR-LGU ADN	PGAN/PEEDMO	150,000.00
c.9 Rehab./Repair of Equipment and Machineries	PEEDMO	560,000.00
c.10 Establishment of Provincial Seaweed Seedlings Nursery	PAO	200,000.00
c.11 Rice Production	PAO	155,640.00
c.12 Integrated Agro-Forestry and Dairy Stock Farm Project a. Small Ruminant Production and Research Center	PVET	600,000.00
c.13 Support to Rock Crasher Operations	PEEDMO	400,000.00
c.14 Support to the Prov'l Investment & Promotion Center	PEEDMO	200,000.00
c.15 Rice Based Integrated Farming System	PAO	100,000.00
c.16 Support to Upland Farmers/ Sustainable Upland Development Project	PAO	135,000.00
	Total	P4,515,640.00

88



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

SP, Building, Capitol Compound, Butuan City
Tel Nos. (085) 341-4265 Telefax: (085) 815-2004

PROVINCIAL ORDINANCE NO. 210-2007

January 29, 2007

Page four -

Name of Projects/Programs	Location/ Proponent	Proposed Project Cost CY 2007
D. INFRASTRUCTURE DEVELOPMENT		
d.1 Construction of Irrigation Sector Project (SPISP Sub Project) 1. Southern Philippines Irrigation Sector Project (SPISP Sub-Project) Loan Amortization a.) Calayagon-Agong-ong Communal Irrigation Project Buenavista, Agusan del Norte	Buenavista	P 3,619,000.00
d.2 Construction of Multi-Purpose Building	PGAN	5,000,000.00
d.3 Const./Rehab. of Farm to Market Roads/Concreting of Roads	PGAN	8,000,000.00
d.4 Support/Counterpart to DAR IFAD Project		670,000.00
d.4.1 DAR IFAD PROJECT:		
1. Municipality of Kitcharao		100,000.00
2. Municipality of Santiago		100,000.00
3. Municipality of Jabonga		100,000.00
4. Municipality of Las Nieves		100,000.00
5. PPCO Counterpart		200,000.00
6. Health Education Support Services (HESS)		50,000.00
7. Natural Resource Management (NRM)		20,000.00
	Sub-Total	P 670,000.00
d.5 Other Infrastructure	PGAN	4,000,000.00
d.6 Support/Counterpart to MRDP-APL 2 Projects	PGAN	4,500,000.00
	TOTAL	P25,789,000.00
	GRAND TOTAL	P57,760,050.62

SECTION III. BASIS- The amount appropriated herein shall be taken from the estimated Twenty Percent (20%) of the Internal Revenue Allotment (IRA) of the province of Agusan del Norte for CY 2007 as provided under Section 287 of R.A. 6170 (Local Government Code), and per Local Budget Memorandum No.21 dated January 31, 1994 of the Department of Budget and Management and other applicable rules and regulations.

SECTION IV. ADMINISTRATION OF FUNDS- As far as practicable, the amount herein appropriated shall be administered directly by the appropriate Implementing agency, office or department in coordination with the Provincial Planning and Development Office.



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

SP, Building, Capitol Compound, Butuan City
Tel Nos. (085) 341-4265 Telefax: (085) 815-2004

PROVINCIAL ORDINANCE NO. 210-2007

January 29, 2007

Page five -

SECTION V. RELEASE OF FUNDS- As far as practicable, to the extent authorized by the existing rules and regulations the amount appropriated herein shall be released directly to the appropriate implementing agency, office or department and in accordance with the programs submitted and indorsed by the Provincial Planning and Development Office and the Provincial Local Government Operations Officer and duly approved by the Governor, PROVIDED, that appropriation for legislative services and those intended for the administration of the Sangguniang Panlalawigan may require only the approval of the Vice-Governor pursuant to Section 466 of R.A. 7160.

SECTION VI. REALIGNMENT OF FUNDS- The amount herein appropriated for specific program of activity may be realigned or relocated subject to compliance with existing rules and regulations.

SECTION VII. PROSECUTION OF PROJECT- As far as practicable and for reasons of expediency and economy, the prosecution of projects be undertaken by the provincial government implementing agency, office or unit using its own personnel and resources. If projects are to be undertaken by the private contractors, it must be covered by the special authority from the Governor and Sangguniang Panlalawigan.

SECTION VIII. SUPERVISION AND REPORTING- The Provincial Planning and Development Office (PPDO), shall also exercise technical supervision over the projects and programs supported or funded under the 20% Development Fund. Within fifteen days (15) from the end of each quarter, the PPDO shall submit to the Governor and the Sangguniang Panlalawigan a report on the releases and utilization of the 20% Development Fund and results of the expended appropriation.

SECTION 1X. PENALTY CLAUSE - Funds appropriated herein shall be used and applied strictly in accordance with the specific purposes and activities indicated in this Ordinance and duly approved project proposals. Any use or application of amount in violation of its specific appropriation shall be null and void, and shall subject the erring officials or personnel to disciplinary or criminal action as may be authorized under exiting administrative penal laws.

SECTION X. SEPARABILITY CLAUSE – If for any reason, any section or provision of this Appropriation Ordinance is decreed unconstitutional or invalid other Section or provisions which are not effected thereby shall continue to be in full force and effect.

SECTION XI. EFECTIVELY CLAUSE – This Ordinance shall take effect upon approval.

Voting of this ordinance was unanimous.



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

SP, Building, Capitol Compound, Butuan City
Tel Nos. (085) 341-4265 Telefax: (085) 815-2004


PROVINCIAL ORDINANCE NO. 210-2007

January 29, 2007

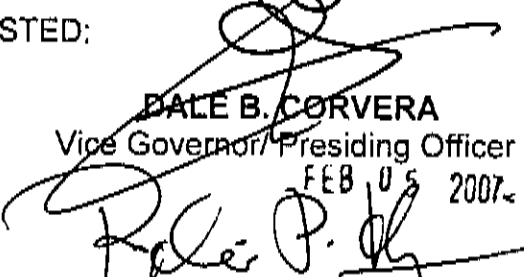
Page six -

APPROVED	:	
ADOPTED	:	January 29, 2007
AUTHOR	:	Honorable Dale B. Corvera
CO-AUTHORS	:	Honorable Ernie M. Ceniza
	:	Honorable Raymundo M. Beluan, Jr.
MOVANT	:	Honorable Raymundo M. Beluan, Jr.
SECONDER	:	Honorable Aquino W. Gambe
	:	Honorable Venerando D. Atupan

CERTIFIED CORRECT:


ALFREDO M. RAFANAN
Secretary to the Sanggunian

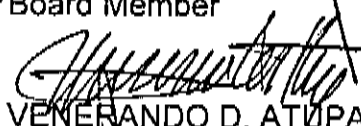
ATTESTED:


DALE B. CORVERA
Vice Governor/Presiding Officer
FEB 05 2007


ERNIE M. CENIZA
Board Member

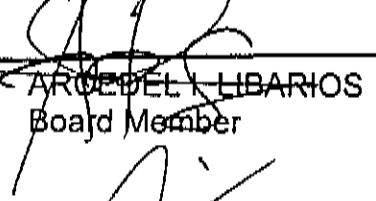

ROGELIO P. DAGANI
Board Member

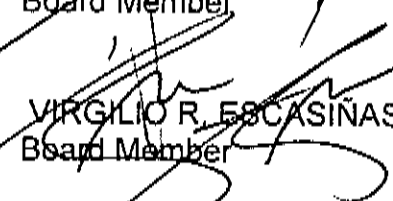

ALAN M. FAMADOR
Board Member


VENERANDO D. ATUPAN
Board Member



SADERA G. TOMANENG
Board Member


AQUINO W. GAMBE
Board Member


ARCEBEL LIBARIOS
Board Member


VIRGILIO R. ESCASIÑAS, JR.
Board Member


JIMMY M. DEJOLDE
Board Member, PCL


RAYMUNDO M. BELUAN, JR.
Board Member, FABC

SUBMITTED TO THE GOVERNOR:

APPROVED:

DATED: FEB 05 2007


ERLPE JOHN M. AMANTE
Provincial Governor

Date Approved

MTB/jpc/13th1215/07

FEB 07 2007