



20% IRA
Agusan del Norte

Republic of the Philippines
Province of Agusan del Norte
SP Building, Capitol Compound, Butuan City

Office of the Sangguniang Panlalawigan

Tel. Nos. (085) 341-4264 Telefax: (085) 341-2922

AN ORDINANCE ENACTED BY THE 16TH
PANLALAWIGAN OF AGUSAN DEL NORTE, IN ITS
SESSION HELD ON DECEMBER 8, 2014 AT THE SP
CAPITOL COMPOUND, BUTUAN CITY.

PROVINCIAL ORDINANCE NO. 373-2014

AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE
HUNDRED THIRTY-NINE MILLION FIVE HUNDRED SIXTY-NINE
THOUSAND TWO HUNDRED NINE PESOS (P139,569,209.00)
FROM THE TWENTY PERCENT (20%) OF THE INTERNAL
REVENUE ALLOTMENT (IRA) OF THE PROVINCE OF AGUSAN
DEL NORTE AS THE TWENTY PERCENT (20%) DEVELOPMENT
FUND OF THE PROVINCE FOR CALENDAR YEAR 2015,
PROVIDING ITS APPORTIONMENT, EXPENDITURES AND
OTHER PURPOSES

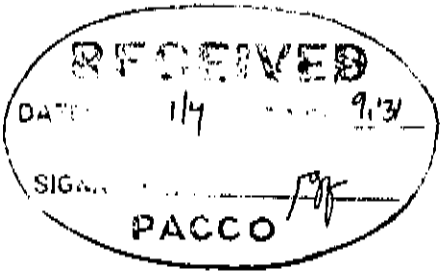
BE IT ENACTED, by the Sangguniang Panlalawigan of Agusan del Norte,
assembled, that:

SECTION I. TITLE - This Ordinance shall be known as the Twenty Percent (20%)
Development Fund, Plan and Budget of the Province of Agusan del Norte, Calendar Year 2015.

SECTION II. APPROPRIATION OF FUNDS - The sum of One Hundred Thirty-Nine Million
Five Hundred Sixty-Nine Thousand Two Hundred Nine Pesos (P139,569,209.00) is hereby
appropriated for the following priority development programs, activities and projects of the province,
to wit:

PROPOSED PROGRAMS, PROJECTS & ACTIVITIES FOR FUNDING UNDER THE 20% DEVELOPMENT FUND CY 2015			
ITEM	PROJECT TITLE	LOCATION	PROJECT COST
	SOCIAL DEVELOPMENT		
1	Province-wide Equity for Socio-economic Projects	Provincewide	
	1.1. Establishment of Manpower Development Center, Barangay 7	Nasipit	P 654,000.00
	1.2. Rehabilitation of Multi-Purpose Hall (Social Service Facility), Tingbasan	Tubay	900,000.00
	1.3. Construction of Covered Multi-Purpose Hall (Social Service Facility), Malpoc	Buenavista	3,600,000.00
	1.4. Construction of Sitio New Bohol Day Care Center, Sangay	Buenavista	540,000.00
	1.5. Construction of Tapnigue Day Care Center, Sangay	Buenavista	540,000.00
	1.6. Completion of Covered Multi-Purpose Hall (Social service Facility), Simbalan	Buenavista	5,490,000.00
	1.7. Completion of Multi-Purpose Hall and Gymnasium	Tubay	7,500,000.00
	1.8. Completion of Multi-Purposo Hall (Social Service Facility), Brgy. E. Morgado	Santiago	2,500,000.00
	1.9. Completion of Covered Court Multi-Purpose Hall (Social Service Facility), Casiklan	Las Nieves	6,100,000.00
	Sub-total		P27,824,000.00

PROVINCIAL BUDGET OFFICE
RECEIVED
DATE: 1/7/15 TIME: 9:27
SIGNATURE: [Signature]



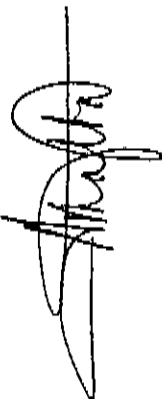
2	Provincial Water Supply System Program	Provincewide	1,500,000.00
	2.1 Water Motor Pump, Balungagan	Las Nieves	100,000.00
	2.2 Rehabilitation of Kalahi-CIDDS Water System, Brgy Mat-i	Las Nieves	598,806.00
	2.3. Installation of Water System	Victory, Tubay	63,000.00
3	Purchase and Development of Land for Settlement and Barangay Site, La Paz	Santiago	1,000,000.00
4	Purchase of Resettlement Lot, Barangay Taod-oy	Magallanes	500,000.00
	Sub-Total		3,761,806.00
5	Purchase of Medical Equipment/ Repair and Improvement of Hospital Facilities		
	5.1. Acquisition of Medical Equipment/Hospital Facilities		
	a. Anesthesia machine	PHO	1,000,000.00
	b. Laparoscopic instrument		1,300,000.00
	c. Heavy duty washing machine		50,000.00
			2,350,000.00
	5.2. Acquisition of Medical Equipment/Hospital Facilities	NDH	
	a. 1 Dental unit with X-Ray		350,000.00
	b. 1 unit delivery table with stirrup		250,000.00
	c. 1 unit bio-ref, 12 cu ft for laboratory		50,000.00
	Sub-Total		650,000.00
	5.3. Acquisition of Medical Equipment/Hospital Facilities	CDH	
	a. OR red lights		400,000.00
	b. OR/ER tables (2 units)		100,000.00
	c. Portable ventilator		300,000.00
	d. 1 unit washing machine		50,000.00
	e. 2 units mobile chart carrier		42,000.00
	f. 13 units over-bed tables		67,800.00
	Sub-Total		959,800.00
	5.4. Acquisition of Medical Equipment/ Hospital Facilities		
	a. Purchase of one (1) unit electrocardiogram (ECG) machine	LNMH	300,000.00
	b. 1 washing machine		35,000.00
	c. 7 units ceiling fan		10,000.00
	d. 1 unit floor polisher		6,000.00
	e. 10 units IV stand		10,000.00
	Sub-Total		361,000.00
	5.5. Repair and Improvement of Hospital Facilities	PHO	
	a. Embankment of Hospital Site		1,500,000.00
	b. Additional Fund for the Completion of New Supply Office Warehouse		1,000,000.00
	c. Renovation of Hospital Building (2nd Floor) selected damaged ceiling		200,000.00
	d. Construction of Waste Septic Vault		1,000,000.00
	Sub-Total		3,700,000.00
	5.6. Repair/Improvement of Hospital Facilities	KDH	
	a. Purchase of 4 units fire extinguishers, 10 lbs.		30,000.00
	b. 1 unit electric transformer		40,000.00
	c. 1 unit electric water pump		25,000.00
	d. 2 steel cabinets		20,000.00
	Sub-Total		115,000.00

ND

[Handwritten signature]

PROPOSED PROGRAMS, PROJECTS & ACTIVITIES FOR FUNDING UNDER THE 20% DEVELOPMENT FUND CY 2015			
ITEM	PROJECT TITLE	LOCATION	PROJECT COST
	SOCIAL DEVELOPMENT		
	5.7. Repair/Improvement of Hospital Facilities and Acquisition of Equipment		
	a. Construction of Passago Way	NDH	650,000.00
	Sub-Total		650,000.00
	5.8. Completion of Pina-naan Barangay Health Station	Las Niovos	460,000.00
	Sub-Total		460,000.00
	ECONOMIC DEVELOPMENT: STATUTORY, INFRASTRUCTURE, ENTREPRENEURIAL AND LIVELIHOOD SUPPORT PROGRAMS		
6	Amortization of Loans/Statutory Obligations to Support Development Projects		
	6.1. SPISP Loan Amortization : Re Construction of Calayagon Dam thru MDFO (P2,444,336.51 + P1,209,414.24)	Buenavista	3,653,750.74
	6.2. Amortization for the Purchase of Appropriate Engineering Equipment (Acquisition of Heavy Equipment Utilized in the Construction and Rehabilitation of FMRs and other Public Work Projects)	PPDO	12,051,527.26
	Sub-Total		15,705,278.00
7	Entrepreneurial Development Support Projects		
	7.1. Establishment of flatbed dryer, Los Angeles, Butuan City	PAO	790,000.00
	7.2. Rehabilitation of vegetable nursery, Los Angeles, Butuan City	PAO	150,000.00
	7.3. Rehabilitation of piggery house, Los Angeles, Butuan, City	PAO	300,000.00
	7.4. Goat House Construction, Provincial Integrated & Diversified Demonstration Farm, Los Angeles, Butuan City	PAO	600,000.00
	7.5. Integrated Livelihood Assistance to Marginalized Farmers and Fisherfolk	PAO	2,000,000.00
	7.6 Provincial Equity to PRDP I-REAP Project	PAO	3,165,525.00
	7.7. Counterpart to Coffee Plantation Expansion and Rejuvenation Project	Las Nieves	4,170,000.00
	7.8 Provincial Equity to ARISP	RTR	1,500,000.00
	7.9. Provincial Livelihood Enhancement Development Assistance Program (PLEDAP)	PEEDMO	5,000,000.00
	Sub-Total		17,675,525.00

ND



PROPOSED PROGRAMS, PROJECTS & ACTIVITIES FOR FUNDING UNDER THE 20% DEVELOPMENT FUND CY 2015			
ITEM	PROJECT TITLE	LOCATION	PROJECT COST
	SOCIAL DEVELOPMENT		
8	Provincial Roads and Bridges Multi-Year Development Program		
	8.1. Upgrading/Improvement of Pandanon- Calamba-Bay-ang Provincial Road	Cabadbaran City	10,000,000.00
	8.2. Upgrading/Improvement of Manoligao Prov'l Road	Carmen	20,000,000.00
	8.3. Upgrading/Improvement of(Cabulacan-)Sacol Beach Provincial Road	Buenavista	3,600,000.00
	8.4. Upgrading/Improvement of Capudlusan- Tagbongabong Provincial Road	RTR	16,100,000.00
	8.5. Upgrading/Improvement of Kinabatangan-Dampias Provincial Road	Nasipit	1,700,000.00
	8.6. Improvement of Cubi-Cubi- Tabigue Provincial Road	Nasipit	3,170,000.00
	8.7. Improvement Capudlusan-Humllog Provincial Road	RTR	2,700,000.00
	8.8. Upgrading/Improvement of Kauswagan- Caasinan- Cabayawa (Tubay) Provincial Road (Cabayawa Portion)	Cabadbaran City	2,000,000.00
	8.9. Upgrading/Improvement of Kitcharao-Gamuton Provincial Road	Kitcharao	2,000,000.00
	Sub-Total		61,270,000.00
9	Construction/Rehabilitation of Farm-to-Market/Municipal/ Barangay Roads		
	9.1 Barangay Caasinan Road	Cabadbaran City	2,000,000.00
	Sub-Total		2,000,000.00
10	Reforestation and Urban Greening/ Construction of Environmental Hazard Mitgating Projects and Other Environmental Projects		
	10.1. Environmental Protection and Climate Change Mitigation	ENRD, PGO	1,120,000.00
	10.2. Solid Waste Management Program	ENRD, PGO	967,000.00
	Sub-Total		2,087,000.00
	GRAND TOTAL		P 139,569,209.00

SECTION III. BASIS- The amount appropriated herein shall be taken from the Twenty Percent (20%) of the Internal Revenue Allotment (IRA) of the Province of Agusan del Norte for CY 2015 as provided for under Section 287 of the Local Government Code of 1991 and per Local Budget Memorandum No. 21, dated January 31, 1994 of the Department of Budget and Management and other applicable rules and regulations.

SECTION IV. ADMINISTRATION OF FUNDS- As far as practicable, the amount appropriated shall be administered directly by the implementing agency, office or department in coordination with the Provincial Planning and Development Office.

SECTION V. RELEASE OF FUNDS- As far as practicable, to the extent authorized by the existing rules and regulations, the amount appropriated herein shall be released directly to the implementing agency, office or department and in accordance with the programs submitted and indorsed by the Provincial Planning and Development Officer duly approved by the Provincial Governor, provided, that appropriation for legislative services and those intended for the administration of the Sangguniang Panlalawigan may require only the approval of the Vice Governor pursuant to Section 466 of R.A. 7160.

SECTION VI. REALIGNMENT OF FUNDS- The amount herein appropriated for specific program of activity may be realigned subject to compliance with existing rules and regulations.

SECTION VII. PROSECUTION OF PROJECT- As far as practicable and for reasons of expediency and economy, the implementation/prosecution of projects be undertaken by the provincial government implementing agency, office or unit using its own personnel and resources. If projects are to be undertaken by the private contractors, it must be covered by the special authority from the Provincial Governor and the Sangguniang Panlalawigan.

SECTION VIII. SUPERVISION AND REPORTING- The Provincial Planning and Development Office (PPDO) shall also exercise technical supervision over the projects and programs funded under the 20% Development Fund.

Within fifteen days (15) from the end of each quarter, the PPDO shall submit to the Provincial Governor and the Sangguniang Panlalawigan, a detailed report on the releases and utilization of the 20% Development Fund and the results of the expended appropriation.

SECTION 1X. PENALTY CLAUSE - Funds appropriated herein shall be used and applied strictly in accordance with the specific purposes and activities indicated in this Ordinance and duly approved project proposals. Any use or application of amount in violation of its specific appropriation shall be null and void, and shall subject the erring officials or personnel to disciplinary or criminal action as may be authorized under exiting administrative penal laws.

SECTION X. SEPARABILITY CLAUSE - If for any reason, any section or provision of this Ordinance is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

SECTION XI. EFFECTIVITY CLAUSE - This Ordinance shall take effect upon approval.

APPROVED ON 2ND READING	:	December 8, 2014
AUTHOR	:	Honorable Ramon A G. Bungabong
CO-AUTHORS	:	Honorable Rey G. Jamboy
	:	Honorable Danny M. Moran
MOVANT	:	Honorable Rey G. Jamboy
SECONDEES	:	Honorable Elizabeth Marie R. Calo
	:	Honorable James T. Reserva
	:	Honorable Lorito Q. Maragañas
	:	Honorable Danny M. Moran
APPROVED ON 3RD READING	:	December 8, 2014

Voting of this ordinance is as follows:

Affirmative votes	:	9
Abstain	:	0
Negative vote	:	0
Absent	:	1

Hon. Joseph E. Tomaneng
(On Leave)

CERTIFIED CORRECT

RAMON A G. BUNGABONG
Vice Governor, Presiding Officer

12/16/2014

REY G. JAMBOY
Board Member, 12/17/14
Plenary Floor Leader

JAMES T. RESERVA
Board Member

DANNY M. MORAN
Board Member

ANTIDIO B. AMORA
Board Member

LORITO Q. MARAGAÑAS
Board Member, PCL

ATTESTED:

AIMEE B. SIENES-SAJOR
OIC-Office of the Secretary
to the Sanggunian

ELIZABETH MARIE R. CALO
Board Member

JOSEPH E. TOMANENG
Board Member

RODOLFO A. PITOGO
Board Member

VIRGILIO R. ESCASINAS, JR.
Board Member

BENJAMIN D. LIM, JR.
Board Member, FABC

APPROVED:
SUBMITTED TO THE GOVERNOR
DATE: DEC 23 2014

MA. ANGELICA ROSEDELL M. AMANTE-MATBA
Provincial Governor

JAN 06 2015

Date Approved