



Republic of the Philippines  
Province of Agusan del Norte  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
SP, Building, Capitol Compound, Butuan City  
Tel Nos. (085) 341-4264 Telefax (085) 815-2004

14<sup>th</sup> Sangguniang Panlalawigan  
41<sup>st</sup> Regular Session  
Series of 2008

**AN ORDINANCE ADOPTED BY THE SANGGUNIANG PANLALAWIGAN OF AGUSAN DEL NORTE, IN ITS 41<sup>ST</sup> REGULAR SESSION HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL COMPOUND, BUTUAN CITY ON MAY 5, 2008.**

PROVINCIAL ORDINANCE NO. 233-2008

**AN ORDINANCE APPROPRIATING AN AMOUNT OF FORTY NINE MILLION SEVEN HUNDRED FIFTY SEVEN THOUSAND THREE HUNDRED SEVENTY EIGHT PESOS (P49,757,378.00) OF THE GENERAL FUND AS SUPPLEMENTAL BUDGET NO. 2 OF THE PROVINCE OF AGUSAN DEL NORTE, CY 2008**

BE IT ORDAINED, by the Sangguniang Panlalawigan of Agusan del Norte, in session assembled, that:

SECTION 1. TITLE - This Ordinance shall be known as "An Ordinance appropriating an amount of Forty Nine Million Seven Hundred Fifty Seven Thousand Three Hundred Seventy Eight Pesos (P49,757,378.00) of the General Fund as Supplemental Budget No. 2 of the Province of Agusan del Norte, CY 2008".

SECTION 2. APPROPRIATION - There is hereby appropriated an amount of Forty Nine Million Seven Hundred Fifty Seven Thousand Three Hundred Seventy Eight Pesos (P49,757,378.00) to cover the mandatory and statutory requirements, other priority programs and projects of this province, to wit:

Office	Object of Expenditures	Account Classification	Amount
Prov'l. Governor's Office	Capital Outlay - IT Equipment and Software	1011-300-223 P	40,000.00
	- Other Machineries & Equipment	1011-300-240	25,000.00
Prov'l. Governor's Office - MIS	Capital Outlay		
	- Other Machineries & Equipments	1011-300-240	435,000.00
Prov'l. Governor's Office - Jail	Capital Outlay		
	- Other Machineries & Equipments	1011-300-240	60,000.00
Prov'l. Governor's Office - HRMO	Capital Outlay		
	- Other Machineries & Equipments	1011-300-240	25,000.00
Sangguniang Panlalawigan	Repair & Maintenance of Motor Vehicle	1021-A-200-841	100,000.00
	Telephone Expenses-Landline	1021-O-200-772	15,500.00
	Insurance Expenses	1021-O-200-893	35,000.00
	Legislative Process	1021-P-200-02	100,000.00
	Support to Prov'l. Councilor's League	1021-P-200-05	12,500.00
	Support to SK Activities	1021-P-200-07	12,500.00

Acctg.

Received by:  
C.I. [Signature]



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	Support to PBML	1021-P-200-08	100,000.00
	Improvement of SP Hall	1021-P-200-13	500,000.00
	Legislative Constituency Support Program	1021-P-200-14	200,000.00
Prov'l. Planning and Devt. Office	Capital Outlay – IT Equipment and Software	1041-300-223	80,000.00
Prov'l. General Services Office	Taxes, Duties and Licenses	1061-200-891	3,185.00
	Insurance Expense	1061-200-893	13,192.00
	Capital Outlay – IT Equipment and Software	1061-300-223	38,000.00
Prov'l. Budget Office	Capital Outlay – IT Equipment and Software	1071-300-223	25,000.00
Prov'l. Accountant's Office	Capital Outlay – IT Equipment and Software	1081-300-223	150,000.00
	- Other Machineries & Equipment	1081-300-240	45,000.00
Prov'l. Assessor's Office	Capital Outlay – IT Equipment and Software	1101-300-223	40,000.00
Prov'l. Health Office	Drugs and Medicines	4421-200-759	750,000.00
	Medical, Dental & Laboratory Supplies	4421-200-760	500,000.00
	Capital Outlay – IT Equipment and Software	4421-300-223	40,000.00
	- Other Machineries & Equipments	4421-300-240	201,000.00
Cabadbaran District Hospital	Office Supplies Expenses	4421-A-200-755	50,000.00
	Capital Outlay-Other Machineries & Equipments	4421-A-300-240	20,000.00
Kitcharao District Hospital	Drugs and Medicines	4421-C-200-759	50,000.00
	Office Supplies Expenses	4421-C-200-755	64,350.00
	Capital Outlay – IT Equipment and Software	4421-C-300-223	20,000.00
	- Other Machineries & Equipments	4421-C-300-240	420,000.00
Nasipit District Hospital	Capital Outlay – IT Equipment and Software	4421-E-300-223	40,000.00
Prov'l. Veterinarian's Office	Capital Outlay-Office Equipment	8721-300-221	80,000.00
Prov'l. Agriculturist's Office	Capital Outlay – IT Equipment and Software	8711-300-223	40,000.00
	- Other Machineries & Equipment	8711-300-240	25,000.00
Prov'l. Engineer's Office	Gasoline, Oil and Lubricants Expenses	8751-200-761	750,000.00
	Repair & Maintenance of Motor Vehicles	8751-200-841	250,000.00
	Capital Outlay – IT Equipment and Software	8751-300-223	27,000.00
	- Other Machineries & Equipments	8751-300-240	85,000.00
NON-OFFICE	Terminal Leave Benefits	1999-100-3	400,000.00
	Maintenance of Radio Room Facilities	1999-300-6	100,000.00
	Project/Engineering Supervision Expense	1999-200-12	500,000.00
	Programs & Activities Supervision Expense	1999-200-13	1,000,000.00
	Strengthening the Implementation of Governor's 6-point agenda at the barangay level	1999-200-24	700,000.00
	Support to COA	1999-200-26	100,000.00
	Support to Prosecutor's Office	1999-200-41	180,000.00
	Surra Rabies Prevention/Eradication Program	1999-200-51	500,000.00
	Provincial Counterpart to Philhealth Multi-Payor Scheme	1999-200-60	2,000,000.00
	Rabies Control Program	1999-200-61	500,000.00
	Gender & Development – 4I Activities	1999-200-62	150,000.00
	Mobile Hospital Operation	1999-200-71	500,000.00
	Support to Rock Crusher Operations	1999-200-81	74,000.00
	Provincial Integrated Diversified Farming	1999-200-86	512,500.00
	Support to ENRO Operations	1999-200-97	350,000.00
	Purchase of Firearms	1999-300-98	100,000.00

*Rep. Sen. Quins*



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Purchase of Vehicles	1999-300-99	3,500,000.00
Counterpart to MRDP Operations	1999-200-100	450,000.00
Support to Agri-Entrepreneurial Skills Enhancement & Livelihood Training	1999-200-101	180,000.00
Support to Provincial Drug Testing Laboratory	1999-200-102	120,000.00
Participative Initiatives In Governance (PING)	1999-200-103	8,484,000.00
Purchase of Lot	1999-200-104	1,800,000.00
Barangay 2, RTR -1,200,000.00		
Barangay 5, Nasipit - 200,000.00		
Brgy. Guisan, Mag. - 400,000.00		
La Union Embankment, Cabadbaran	1999-200-105	1,500,000.00
Phased Construction of Santiago Municipal Gym	1999-200-106	1,000,000.00
Counterpart to Regional Development Council	1999-200-107	431,336.00
Reserve Fund for Salary Standardization	1999-100	7,000,000.00
20% Development Fund	1999-200/300	9,726,652.00
Computerization Amort Balance	2,166,596.05	
CIS Rehab/Improvement	1,764,798.00	
Kinabjangan-Cabagtucan Modular Bridge	3,500,000.00	
Magallanes Waterworks	300,000.00	
Adopt a Hospital	500,000.00	
Brgy. Acian 2 storey Brgy Office (Phase I)	300,000.00	
Completion of Roofing of Brgy Sacol Gym	554,170.00	
Counterpart to DAR-IFAD NMCRMP	300,000.00	
Upland Barangay Rubber Based Farming	200,000.00	
Construction of Farm Productivity Center	141,087.95	
	9,726,652.00	
5% budgetary reserve	9999-200	2,431,663.00

### Total Supplemental Appropriation

**P 49,757,378.00**

**SECTION 3. SOURCE OF FUNDS** – The funds appropriated herein from the General Fund shall be taken from the estimated increase in the Internal Revenue Allotment (IRA) for CY 2008 and realignment of balances of appropriations already implemented, to wit:

Particulars	Account Classification	Amount
Underestimated Internal Revenue Allotment		<b>P 48,633,260.00</b>
Reversion of Continuing Approp Balances On Completed Projects:		
Improvement of COMELEC Office	1999-300-206	16,949.06
Voluntary Blood Services Program	1999-300-210	140.00
Procurement of Vehicles	1999-300-215	1,840.82
Const. of Nasipit District Hospital (Phase 3 & 4)	1999-300-216	11,430.36
Support to Lead for Health	1999-300-217	5,150.00
Social Welfare Development Programs/Activities	1999-300-221	6,694.00



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Water System Program	1999-300-231	203.04
General Improvement of Provincial Hospital	1999-300-235	1,695.50
PEEDMO	8999-300-241	334,738.00
SPISP Loan Amortization	8919-300-245	9.62
Purchase of Hospital Equipment	4919-300-251	302,500.00
Renovation/Extension of Provincial Training Center	8919-300-256	6,824.43
Construction of Municipal Hall, Kitcharao	8919-300-257	193,151.02
Completion of Municipal Gym, Santiago	8919-300-259	97,065.36
Const. of Buhang Bailey Bridge, Magallanes	8919-300-260	88,949.39
Purchase and Site Development of Socialized Home Site	8919-300-261	6,118.37
Support to Upland Farmers Sustainable Upland Devt. Project	8919-300-263	2,050.00
Construction of Multi-Purpose Building	8919-300-264	48,609.03
TOTAL		P 49,757,378.00

**SECTION 4. BASIS OF DISBURSEMENT** – The distribution of funds shall be based on the approved itemized expenditures and appropriations indicated herein.

**SECTION 5. EFFECTIVITY** – This Ordinance shall take effect upon approval.

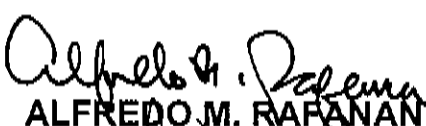
Voting of this ordinance was unanimous.

APPROVED :  
ADOPTED : May 5, 2008  
AUTHOR : Honorable Enrico R. Corvera  
CO-AUTHORS : Honorable Ernie M. Ceniza  
: Honorable Raymundo M. Beluan, Jr.  
MOVANT : Honorable Ernie M. Ceniza  
SECONDER : Honorable Aquino W. Aquino  
: Honorable Rey G. Jamboy  
: Honorable Raymundo M. Beluan, Jr.

CERTIFIED CORRECT:

ATTESTED:

  
ENRICO R. CORVERA  
Vice Governor/ Presiding Officer

  
ALFREDO M. RAPANAN  
Secretary to the Sanggunian

13 MAY 2008  
  
SADEKA G. TOMANENG  
Board Member

  
AQUINO W. AQUINO  
Board Member



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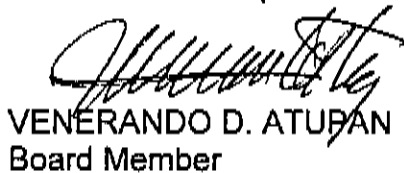
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ROGELIO R. DAGANI  
Board Member

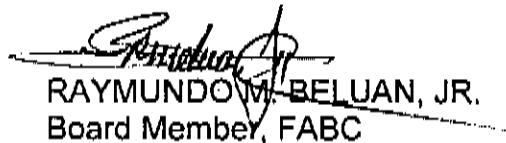
  
ALAN M. FAMADOR  
Board Member

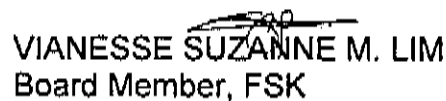
  
VENERANDO D. ATUPAN  
Board Member

  
FRANCISCO J. ROSALES  
Board Member

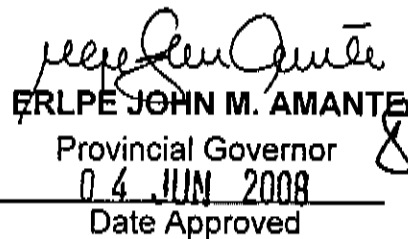
  
REY G. JAMBOY  
Board Member

  
ERNIE M. CENIZA  
Board Member, PCL

  
RAYMUNDO M. BELUAN, JR.  
Board Member, FABC

  
VIANESSE SUZANNE M. LIM  
Board Member, FSK

APPROVED:

  
ERLPE JOHN M. AMANTE  
Provincial Governor  
04 JUN 2008  
Date Approved