



PROVINCIAL OFFICE OF THE SANGGUNIANG PANLALAWIGAN
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14th Sangguniang Panlalawigan
50th Regular Session
Series of 2008

Supplemental Budget No. 3
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AN ORDINANCE ENACTED BY THE SANGGUNIANG PANLALAWIGAN OF AGUSAN DEL NORTE, IN ITS 50TH REGULAR SESSION HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL COMPOUND, BUTUAN CITY ON JULY 29, 2008.

PROVINCIAL ORDINANCE NO.237 -2008

AN ORDINANCE APPROPRIATING AN AMOUNT OF SEVENTY SEVEN MILLION SIX HUNDRED SEVENTY TWO THOUSAND SIX HUNDRED FIFTY SEVEN PESOS (P77,672,657.00) AS SUPPLEMENTAL BUDGET NO. 3 OF THE GENERAL FUND AND SUPPLEMENTAL BUDGET NO. 1 OF THE SPECIAL ACCOUNT FUND FOR THE OPERATION OF ECONOMIC ENTERPRISE, IN THE AMOUNT OF THREE HUNDRED FORTY NINE THOUSAND SIX HUNDRED THIRTY TWO PESOS (P349,632.00) OF THE PROVINCE OF AGUSAN DEL NORTE, CY 2008

PEEDMO
8-27-08

BE IT ENACTED, by the Sangguniang Panlalawigan of Agusan del Norte, in session assembled, that:

SECTION 1. TITLE - This Ordinance shall be known as, " An Ordinance Appropriating an Amount of Seventy Seven Million Six Hundred Seventy Two Thousand Six Hundred Fifty Seven Pesos (P77,672,657.00) as Supplemental Budget No. 3 of the General Fund and Supplemental Budget No. 1 of the Special Account Fund for the operation of Economic Enterprise in the amount of Three Hundred Forty Nine Thousand Six Hundred Thirty Two Pesos (P349,632.00) of the Province of Agusan del Norte, CY 2008".

SECTION 2. APPROPRIATION - There is hereby appropriated an amount of Seventy Seven Million Six Hundred Seventy Two Thousand Six Hundred Fifty Seven Pesos (P77,672,657.00) as Supplemental Budget No. 3 of the General Fund and Supplemental Budget No. 1 of the Special Account Fund for the operation of the Provincial Economic Enterprise and Management Office (PEEDMO) in the amount of Three Hundred Forty Nine Thousand Six Hundred Thirty Two Pesos (P349,632.00) of the Province of Agusan del Norte, CY 2008, for the salary adjustment of all officials and employees effective July 1, 2008, per Local Budget Circular No. 88, implementing Executive Order No. 719, dated May 1, 2008, purchase of heavy equipments, mandatory and statutory obligations on 5% Budgetary Reserve and 20% Development Fund, and other priority concerns and programs/projects/activities of the provincial government, to wit;



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SP, Building, Capitol Compound, Butuan City
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Office	Object of Expenditures	Account Classification	Amount
Prov'l. Governor's Office	Salaries and Wages-Regular	1011-100-701	P 476,754.00
	Salaries and Wages - Casual	1011-100-705	6,708.00
	Year End Bonus	1011-100-725	80,577.00
	Life and Retirement Insurance Contributions	1011-100-731	58,016.00
	Gasoline and Oil Expenses	-200-761	200,000.00
Provincial Jail	Gasoline and Oil Expenses	1011-A-200-761	87,000.00
	Repair & Maint. of Gov't. Vehicle	1011-200-841	43,200.00
Sangguniang Panlalawigan Office	Salaries and Wages-Regular	1021-100-701	594,642.00
	Year End Bonus	1021-100-725	99,107.00
	Life and Retirement Insurance Contributions	1021-100-731	71,358.00
	Telephone Expenses-Landline	1021-0-200-772	20,000.00
	Gasoline and Oil Expenses	1021-0-200-761	200,000.00
	Telephone Expenses-Landline	1021-A-200-772	20,000.00
	Legislative Constituency Support Program	1021-P-200-14	130,000.00
	Monitoring	1021-O-200-03	260,000.00
Prov'l. Planning and Development Office	Salaries and Wages-Regular	1041-100- 701	202,350.00
	Salaries and Wages - Casual	1041-100-705	3,354.00
	Year End Bonus	1041-100-725	34,284.00
	Life and Retirement Insurance Contributions	1041-100-731	24,665.00
Prov'l. General Services Office	Salaries and Wages-Regular	1061-100-701	224,514.00
	Salaries and Wages - Casual	1061-100-705	13,418.00
	Year End Bonus	1061-100-725	39,655.00
	Life and Retirement Insurance Contributions	1061-100-731	28,552.00
Prov'l. Budget Office	Salaries and Wages-Regular	1071-100-701	84,198.00
	Salaries and Wages - Casual	1071-100-705	3,354.00
	Year End Bonus	1071-100-725	14,592.00
	Life and Retirement Insurance Contributions	1071-100-731	10,507.00
	Other Personnel Benefits	1071-100-749	48.00
Prov'l. Accountant's Office	Salaries and Wages-Regular	1081-100-701	193,802.00
	Salaries and Wages - Casual	1081-100-705	3,354.00
	Year End Bonus	1081-100-725	32,876.00
	Life and Retirement Insurance Contributions	1081-100-731	23,671.00
Prov'l. Treasurer's Office	Salaries and Wages-Regular	1091-100-701	222,306.00
	Salaries and Wages - Casual	1091-100-705	6,708.00
	Year End Bonus	1091-100-725	38,169.00
	Life and Retirement Insurance Contributions	1091-100-731	27,482.00
	IT Equipment and Software	1091-300-223	30,000.00
Prov'l. Assessor's Office	Salaries and Wages-Regular	1101-100-701	255,324.00
	Year End Bonus	1101-100-725	42,554.00
	Life and Retirement Insurance Contributions	1101-100-731	30,639.00



Republic of the Philippines
Province of Agusan del Norte

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Prov'l. Legal Office	Salaries and Wages - Regular	1131-100-701	18,718.00
	Year End Bonus	1131-100-725	2,788.00
	Life and Retirement Insurance Contributions	1131-100-731	2,008.00
Prov'l. Health Office	Salaries and Wages-Regular	4421-100-701	1,348,398.00
	Year End Bonus	4421-100-725	225,401.00
	Life and Retirement Insurance Contributions	4421-100-731	161,808.00
	Other Personnel Benefits	4421-100-749	3,536.00
	Water Expenses	4421-200-768	288,000.00
	Electricity Expenses	4421-100-767	266,000.00
Cabadbaran District Hospital	Salaries and Wages-Regular	4421-A-100-701	306,102.00
	Year End Bonus	4421-A-100-725	51,017.00
	Life and Retirement Insurance Contributions	4421-A-100-731	36,733.00
	Other Personnel Benefits	4421-A-100-749	840.00
Jabonga Municipal Hospital	Salaries and Wages-Regular	4421-B-100-701	109,074.00
	Year End Bonus	4421-B-100-725	18,178.00
	Life and Retirement Insurance Contributions	4421-B-100-731	13,088.00
	Other Personnel Benefits	4421-B-100-749	840.00
Kitcharao District Hospital	Salaries and Wages-Regular	4421-C-100-701	251,148.00
	Year End Bonus	4421-C-100-725	40,651.00
	Life and Retirement Insurance Contributions	4421-C-100-731	30,138.00
	Other Personnel Benefits	4421-C-100-749	212.00
Las Nieves Municipal Hospital	Salaries and Wages-Regular	4421-D-100-701	100,580.00
	Year End Bonus	4421-D-100-725	17,374.00
	Life and Retirement Insurance Contributions	4421-D-100-731	12,071.00
Nasipit District Hospital	Salaries and Wages-Regular	4421-E-100-701	276,980.00
	Year End Bonus	4421-E-100-725	46,180.00
	Life and Retirement Insurance Contributions	4421-E-100-731	33,236.00
	Other Personnel Benefits	4421-E-100-749	520.00
Prov'l. Social Welfare, Pop. & Nutrition & Service Office	Salaries and Wages-Regular	7611-100-701	107,784.00
	Salaries and Wages - Casual	7611-100-705	3,354.00
	Year End Bonus	7611-100-725	18,523.00
	Life and Retirement Insurance Contributions	7611-100-731	13,337.00
Prov'l. Agriculture's Office	Salaries and Wages-Regular	8711-100-701	270,488.00
	Salaries and Wages-Casual	8711-100-705	3,354.00
	Year End Bonus	8711-100-725	45,640.00
	Life and Retirement Insurance Contributions	8711-100-731	32,861.00
	Completion of Office Building Phase II	8711-300-211	250,000.00
Prov'l. Veterinarian's Office	Salaries and Wages-Regular	8721-100-701	89,700.00
	Salaries and Wages-Casual	8721-100-705	3,354.00
	Year End Bonus	8721-100-725	15,508.00
	Life and Retirement Insurance Contributions	8721-100-731	11,167.00
	Construction of Fence/Concreting of Grounds	8721-300-202	420,000.00



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Prov'l. Engineer's Office	Salaries and Wages-Regular	8751-100-701	588,322.00
	Salaries and Wages-Casual	8751-100-705	3,354.00
	Year End Bonus	8751-100-725	96,298.00
	Life and Retirement Insurance		
	Contributions	8751-100-731	68,722.00
	Gasoline and Oil Expenses	8751-100-761	500,000.00
Non-Office	Interspecial Account Transfer	9999-400	349,632.00
	5% Budgetary Reserve	9999-200	782,350.00
	20% Development Fund	1999-200/300	3,129,400.00
	Repair/Rehab of Capitol Building/ Facilities	1999-300-100	1,730,000.00
	Accountant's Office-	80,000.00	
	Treasurer's Office -	250,000.00	
	Conference Room-	1,000,000.00	
	Capitol Lobby -	180,000.00	
	MIS -	220,000.00	
	Burial Assistance - Deceased		
	Senior Citizens of Agusan del Norte	1999-200-39	200,000.00
	Support to Socialized Shelter Program (Counterpart to Angel Village, La Union)	1999-200-57	500,000.00
	Support to ENRO Operations	1999-200-97	100,000.00
	Rice Production Program	1999-200-108	4,000,000.00
	Support to LASBUENASCAR		
	Sustainable Agro Forestry Development Project	1999-200-109	100,000.00
	Employees Welfare Fund	1999-200-110	5,000,000.00
	Additional Materials for the Repair of Sto. Niño Bailey Bridge	1999-200-111	50,000.00
	Administrative Support to the Operation of HSRAG & PHO P-1 Coordinating Unit	1999-200-112	50,000.00
	Various Infrastructure Projects	1999-300-002	1,500,000.00
	Construction of Capitol Covered Court Phase II	1999-300-003	2,000,000.00
	Purchase of Lot - Dahican, Magallanes	1999-300-104	500,000.00
	Computerization System - Hospitals	1999-300-113	3,000,000.00
	Completion of Multi-Purpose Building, Bay-ang, Cabadbaran	1999-300-114	1,000,000.00
	Concreting of Provincial Road Barangay Abilan, Buenavista	1999-300-115	500,000.00
	1 unit PC with Printer, Vinapor Dep Ed	1999-300-116	25,000.00
	Concreting of Drainage Canal, Jaliobong, Kitcharao (along Provincial Road)	1999-300-117	1,000,000.00
	E.Morgado Flood Control, Santiago	1999-300-118	350,000.00
	San Isidro Potable Water System	1999-300-119	650,000.00
	Material Assistance to Barangay Counterpart to Sanghan, Cabad.	1999-300-120	500,000.00
	Electrification Project	1999-300-121	200,268.00
	Electrical Installations Rehab of Los Angeles Demonstration Farm	1999-300-122	115,000.00
	Construction of Dike, Barangay 9 Buenavista	1999-300-123	500,000.00
	Support to Prov'l. Cultural Activities	1999-300-124	100,000.00



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Const. of National High School Multi-Purpose Bldg. (Brgy. Sto. Niño, Magallanes)	1000-300-125	330,000.00
Const. of Drainage Canal (Brgy. Marcos, Magallanes)	1000-300-126	270,000.00
Const. of Cabadbaran Tennis Covered Court (Cabadbaran City)	1000-300-127	4,000,000.00
Purchase of Heavy Equipments	1000-300-128	35,000,000.00
Total Supplemental Appropriation	P	77,672,657.00
Unappropriated Balance		—
PEEDMO		
Salaries and Wages-Regular	8000-100-701	271,734.00
Year End Bonus	8000-100-725	45,288.00
Life & Retirement Insurance Contributions	8000-100-731	32,608.00
Total Supplemental Appropriation	P	349,632.00
Unappropriated Balance		—

SECTION 3. SOURCE OF FUNDS – The funds appropriated herein for the General Fund shall be taken from the account Reserve for Salary Standardization under Non-Office, Land Bank of the Philippines (LBP) estimated loan proceeds of P35 million, IRA Monetization (MIRACLE 2) managed by Development Bank of the Philippines, and the account from Government Equity, CY 2008, to wit;

(GENERAL FUND)

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
Loan Proceeds (Borrowings from Land Bank of the Philippines)		P 35,000,000.00
IRA Monetization Proceeds	665	15,647,000.00
2.0 Savings		
Government Equity	501	20,025,657.00
3.0 Realignment/Reversion		
Reserve for Salary Standardization	1000-100	7,000,000.00
TOTAL		P 77,672,657.00
Interfund Account Transfer from General Fund	657	349,632.00
TOTAL		P 349,632.00

SECTION 4. BASIS OF DISBURSEMENT – The distribution of funds shall be based on the approved itemized expenditures and appropriations indicated herein.

SECTION 5. EFFECTIVITY – This Ordinance shall take effect upon approval.

Voting of this ordinance was unanimous.



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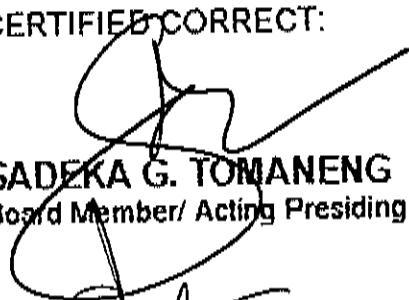
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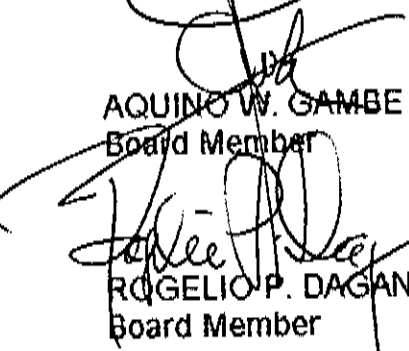
APPROVED
ADOPTED
AUTHOR
CO-AUTHORS

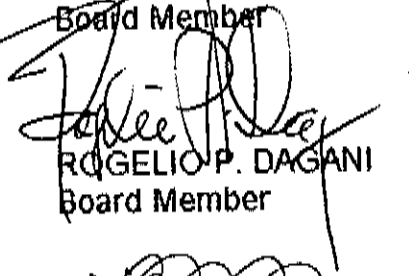
MOVANT
SECONDRERS

July 29, 2008
Honorable Enrico R. Corvera
Honorable Ernie M. Ceniza
Honorable Raymundo M. Beluan, Jr.
Honorable Ernie M. Ceniza
Honorable Aquino W. Gambe
Honorable Francisco J. Rosales

CERTIFIED CORRECT:


SADEKA G. TOMANENG
Board Member/ Acting Presiding Officer

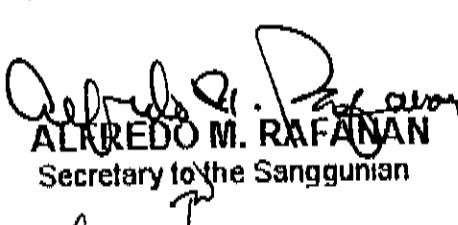

AQUINO W. GAMBE
Board Member

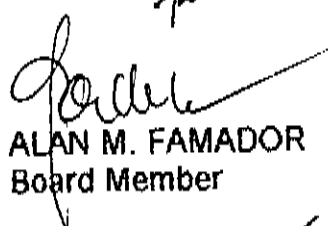

ROGELIO P. DAGANI
Board Member

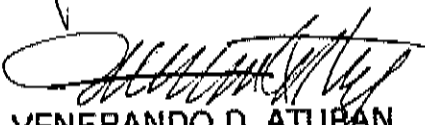

JAMES T. RESERVA
Board Member

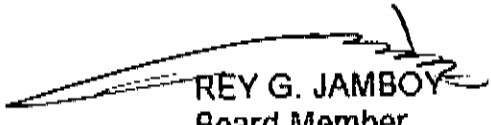

FRANCISCO J. ROSALES
Board Member

ATTESTED:


ALFREDO M. RAFANAN
Secretary to the Sanggunian


ALAN M. FAMADOR
Board Member


VENERANDO D. ATUPAN
Board Member


REY G. JAMBOY
Board Member


ERNIE M. CENIZA
Board Member, PDL

VIANESSE SUZANNE M. LIM
Board Member, FSK

APPROVED:
SUBMITTED TO THE GOVERNOR
DATE: **14 AUG 2008**


ERLPE JOHN M. AMANTE
Provincial Governor
July 15 2008
Date Approved