



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

SP, Building, Capitol Compound, Butuan City  
Tel Nos. (085) 341-4264 Telefax (085) 815-2004  
DATE: 11/13/09 TIME: 3:10  
SIGNATURE: *[Signature]*  
PAGE: 1

SIGNATURE: *[Signature]*

ACCOUNTANT'S OFFICE

AN ORDINANCE ENACTED BY THE 14<sup>TH</sup> SANGGUNIANG  
PANLALAWIGAN OF AGUSAN DEL NORTE, IN ITS 112<sup>TH</sup> REGULAR  
SESSION HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL  
COMPOUND, BUTUAN CITY ON NOVEMBER 4, 2009.

PROVINCIAL BUDGET OFFICE

**RECEIVED**

PROVINCIAL ORDINANCE NO. 262-2009

DATE: 11-13-09 TIME: 3:10

SIGNATURE: *[Signature]* AN ORDINANCE AUTHORIZING SUPPLEMENTAL  
BUDGET NO. 3 OF THE GENERAL FUND CY 2009,  
INVOLVING AN AMOUNT OF FIFTEEN MILLION NINE  
HUNDRED TWENTY THOUSAND NINE HUNDRED  
TWENTY-TWO PESOS (P15,920,922.00) FOR THE  
PRIORITY DEVELOPMENT PROGRAMS AND PROJECTS  
OF THE PROVINCE OF AGUSAN DEL NORTE

AGUSAN DEL NORTE

RECEIVED BY: *[Signature]*

DATE: 11/13/09

BE IT ORDAINED, by the Sangguniang Panlalawigan of Agusan del Norte, in session assembled, that:

**SECTION 1. TITLE** - This Ordinance shall be known as, "An Ordinance Authorizing Supplemental Budget No. 3 of the General Fund, CY 2009, Involving an Amount of Fifteen Million Nine Hundred Twenty Thousand Nine Hundred Twenty-Two Pesos (P15,920,922.00) for the Priority Development Programs and Projects of the Province of Agusan del Norte."

**SECTION 2. SOURCE OF FUNDS** - The source of funds for the Supplemental Budget No. 3 of the General Fund in the total amount of P15,920,922.00 shall be taken from the balances of the underestimated Internal Revenue Allotment (IRA) and reversion of current and some continuing appropriations, CY 2009, to wit;

(GENERAL FUND)

<u>Particulars</u>	<u>Account Classification</u>	<u>Amount</u>
Underestimated Internal Revenue Allotment	665	P 10,878,334.59
Reversion of Appropriations:		
Non-Office		
Terminal Leave	1999-100-3	1,008,782.92
Assistance Program to Marginalized Rice Farmers in Agusan del Norte	1999-200-68	900,000.00
Support to Employment Generation, Promotion and Facilitation	1999-200-65	1,500,000.00
Assistance to the Masses of Agusan del Norte for Transformation & Empowerment	1999-200-69	400,000.00



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## Continuing Appropriations Balances:

Strengthening the Implementation of 6-point agenda	1999-300-212	960.00
Establishment of Dialysis Center	1999-300-229	1,230,000.00
Phased Construction of Santiago Mun. Gym	1999-300-233	1,367.20
Construction of Dike, Brgy. 9, Buenavista	1999-300-243	1,477.29

**TOTAL** **P15,920,922.00**

**SECTION 3. USE OF FUNDS** - The amount of Fifteen Million Nine Hundred Twenty Thousand Nine Hundred Twenty-Two Pesos (P15,920,922.00) is hereby appropriated for the Supplemental Budget No. 3 of the General Fund, of the Province of Agusan del Norte, CY 2009, for the priority implementation of various development programs and projects consistent with the province's Annual Investment Plan, to wit:

<u>Office</u>	<u>Object of Expenditures</u>	<u>Account Classification</u>	<u>Amount</u>
PGO	ISDAP	1011-200-878-01	300,000.00
	Constituency Support	1011-200-878-02	300,000.00
Prov'l. Jail	Water	1011(A)-200-766	30,000.00
	Capital Outlay-Other Equipments & Machineries	1011-300-240	30,000.00
PHO	Water	4421-200-766	320,000.00
	Capital Outlay-IT Equipment and Software	4421-300-223	30,000.00
	Capital Outlay- Medical Equipments		800,000.00
Non-Office	Programs and Activities Supervision Expense	1999-200-13	250,000.00
	Insurance of Government Buildings	1999-200-17	50,000.00
	Community Affairs Programs and Activities (Tourism)	1999-200-47	168,000.00
	Consultancy Services (Legal)	1999-200-134	100,000.00
	Repair of Capitol Building & Facilities	1999-200-135	150,000.00
	Plebiscite Expenses (Barangay Pangaylan – IP)	1999-200-136	60,000.00



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Completion of Cabadbaran Covered Court	1999-300-137	4,500,000.00
Construction of ABC Center, Las Nieves	1999-300-138	500,000.00
Rehabilitation of Municipal Gym (Flooring) Buenavista & Jabonga	1999-300-139	700,000.00
Various Infrastructure Projects	1999-300-140	7,232,922.00
Support to Legislative Programs and Projects	1999-200-092	400,000.00

Total Supplemental Appropriation

P 15,920,922.00

**SECTION 4. BASIS OF DISBURSEMENT** – The distribution of funds shall be based on the approved itemized expenditures and appropriations indicated herein.

**SECTION 5. EFFECTIVITY** – This Ordinance shall take effect upon approval.

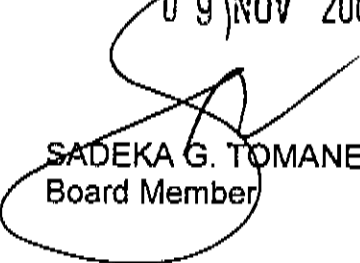
APPROVED	:	
ADOPTED	:	November 4, 2009
AUTHOR	:	Honorable Enrico R. Corvera
CO-AUTHORS	:	Honorable Ernie M. Ceniza
	:	Honorable Raymundo M. Beluan, Jr.
MOVANT	:	Honorable Ernie M. Ceniza
SECONDER	:	Hon. Aquino W. Gambe
	:	Hon. Raymundo M. Beluan, Jr.

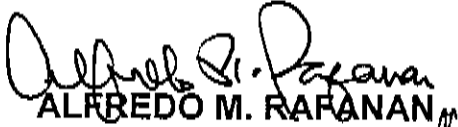
Voting of this ordinance was unanimous.

CERTIFIED CORRECT:

ATTESTED:

  
**ENRICO R. CORVERA**  
Vice Governor/  
Presiding Officer

  
**SADEKA G. TOMANENG**  
Board Member

  
**ALFREDO M. RAFANAN**  
Secretary to the Sanggunian

  
**AQUINO W. GAMBE**  
Board Member



Republic of the Philippines  
Province of Agusan del Norte

## OFFICE OF THE SANGGUNIANG PANLALAWIGAN

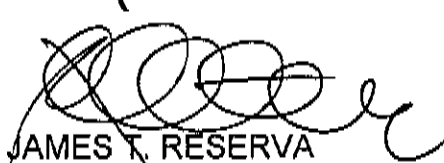
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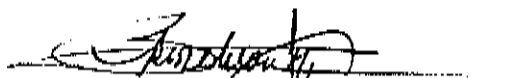
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ALAN M. FAMADOR  
Board Member

  
JAMES T. RESERVA  
Board Member

  
REY G. JAMBOY  
Board Member

  
ERNIE M. CENIZA  
Board Member, PCL


  
RAYMUNDO M. BELUAN, JR.  
Board Member, FABC

  
EMMA FE M. BELUAN  
Board Member, ASK

APPROVED:

SUBMITTED TO THE GOVERNOR

DATE: 09 NOV 2009

  
ERLPE JOHN M. AMANTE  
Provincial Governor  
NOV 10 2009  
Date Approved