



# OFFICE OF THE SANGGUNIANG PANLALAWIGAN

SP, Building, Capitol Compound, Butuan City

Tel Nos. (085) 341-4264 Telefax (085) 815-2004

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DATE: 3/2/10 TIME:

SIGNATURE:

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AN ORDINANCE ENACTED BY THE 14<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF AGUSAN DEL NORTE, IN ITS 126<sup>TH</sup> REGULAR SESSION HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL, BUTUAN CITY ON FEBRUARY 22, 2010.

PROVINCIAL ORDINANCE NO. 265-2010

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AN ORDINANCE APPROPRIATING AN AMOUNT OF THIRTY-FOUR MILLION SIX HUNDRED FORTY-EIGHT THOUSAND SEVEN HUNDRED NINETY-THREE PESOS (P34,648,793.00) OF THE GENERAL FUND AS SUPPLEMENTAL BUDGET NO. 1 OF THE PROVINCE OF AGUSAN DEL NORTE, CY 2010

BE IT ENACTED, by the Sangguniang Panlalawigan of Agusan del Norte, in session assembled, that:

**SECTION 1. TITLE** - This Ordinance shall be known as the Supplemental Budget No. 1 of the General Fund of the Province of Agusan del Norte, CY 2010.

**SECTION 2. SOURCES OF FUNDS** - The funds appropriated herein from the General Fund shall be taken from the Government Equity account balances for CY 2009 and the reversion of continuing appropriations of the programs and projects of this province, to wit:

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
A. Government Equity	501	34,446,242.55
B. Reversion of Current Appropriation		
Provincial Jail		
Office Supplies Expense	1011-A-200-755	100,000.00
C. Reversion of Continuing Appropriation		
JAIL-IT Equipment and Software	1021-300-201-3	50.00
Auxiliary Support to Legislative Services	1021-300-203	614.75
PGSO-Other Machineries and Equipment	1061-300-206	9,000.00
PBO-IT Equipment & Software	1071-300-207	300.00
PASSO - IT Equipment & Software	1101-300-209	10.00
CDH- IT Equipment & Software	4421-A-300-213	2,800.00
KDH- IT Equipment & Software	4421-C-300-216	2,830.00
LNH- IT Equipment & Software	4421-D-300-217	1,700.00
PVET- IT Equipment & Software	8721-300-219	100.00
Other Machineries and Equipment	8721-300-220	303.00
Health Services (PHO)	4421-300-236	4,520.82
Human Resources Development Program	1999-300-204	750.00
Revenue Generating Program/Tax Campaign	1999-300-205	5,150.00



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Support to Cabadbaran RTC	1999-300-206	116.00
Support to Communities, Schools, Barangays/POs/NGOs	1999-300-210	120.00
Support to Socialized Shelter Program of Agusan del Norte	1999-300-211	13,736.95
Support to Agusan del Norte Investment and Promotion Center	1999-300-214	250.00
LASBUENASCAR Sustainable Agro Forestry Development Project	1999-300-215	3,700.00
Purchase of Engine and Parts	1999-300-221	264.00
Support to PLGU Tissue Culture Laboratory	1999-300-228	1.50
Construction of Buenavista Covered Court	1999-300-229	2,216.66
Additional Materials for the Repair of Sto. Nino Bailey Bridge	1999-300-234	50,000.00
Renovation of PHO Xray Room	1999-300-240	3,289.01
Completion of Gosoon Multi-Purpose Hall, Carmen	1999-300-243	202.76
Construction of Rojas Multi-Purpose Bldg., Carmen	1999-300-247	325.00
Purchase of Lot	1999-300-248	200.00

**TOTAL**

**P34,648,793.00**

**SECTION 3. USE OF FUNDS-** There is hereby appropriated an amount of Thirty-Four Million Six Hundred Forty-Eight Thousand Seven Hundred Ninety-Three Pesos (P34,648,793.00) for various priority development programs and projects consistent with the Annual Investment Plan (AIP) of the province, to wit:

Office	Object of Expenditures	Account Classification	Amount
Provincial Governor Office	IT Equipment & Software (for Data Tracking System)	1011-300-223	P 30,000.00
	Other Equipment & Machineries	1011-300-240	2,700,00.00
	Power Generator -2,000,000.00		
	Distribution Lines- 500,000.00		
	Power House - 200,000.00		
	Other Assets (Firearms)	1011-A-300-290	100,000.00
Prov'l. Planning & Dev't. Office	Other Machineries & Equipment	1041-300-240	90,000.00
Prov'l. General Services Office	IT Equipment & Software	1061-300-223	21,600.00
Provincial Budget Office	IT Equipment & Software	1071-300-223	45,000.00
Provincial Accountant's Office	IT Equipment & Software	1081-300-223	100,000.00
Provincial Treasurer's Office	IT Equipment & Software	1091-300-223	45,000.00
Provincial Health Office	Repair and Maintenance		
	Office Buildings (Quarter)	4421-200-811	100,000.00
	Medical, Dental, and Laboratory Equipment-Ultrasound Machine	4421-300-233	4,800,000.00
Provincial Engineer's Office	Gasoline and Oil	8751-200-761	1,000,000.00



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NON-OFFICE	Counterpart to Philhealth Multipayor Scheme	1999-200-60	P 36,000.00
	Counterpart to National Funded Irrigation Projects	1999-300-106	3,500,000.00
	Counterpart to Puyo Communal Irrigation Program -		2,000,000.00
	Counterpart to Canaway Communal Irrigation System -		1,000,000.00
	Counterpart to Agong-ong Irrigation System -		500,000.00
	Various Priority Infrastructure Projects	199-300-107	17,398,500.00
	Rehab. of Guinabsan Communal Irrigation System (CIS) -		398,500.00
✓	Construction of Bleachers, Nasipit, Agusan del Norte -		2,000,000.00
	Counterpart to Construction of Cabadbaran City Hall -		3,500,000.00
	Phased Construction -Capitol Covered Court -		2,000,000.00
	Site Development-Provincewide Investment Plan for Health -		2,500,000.00
	Material Assistance to Municipalities and Barangays -		1,000,000.00
	Construction of Doña Telesfora Kamingawan FMR, Tubay -		3,000,000.00
	Widening/Rehab. of San Pablo-Bunga FMR, Jabonga -		3,000,000.00
	Acquisition of Lot	1999-300-113	1,400,000.00
	Relocation Site, Sitio Tamusan, Alubihid, Buenavista -		400,000.00
	Relocation Site for Purok 5 Manapa Buenavista Homeowners Asso. (PUMABUHA) Settlers -		1,000,000.00
	Additional Counterpart to Plebiscite Expenses		
	Barangay Pangaylan, Santiago	1999-200-108	632,693.00
	Support to SCAA	1999-200-109	1,650,000.00
	Support to Comprehensive Study on Proposed Botica ng Lalawigan	1999-200-110	200,000.00
	Community-Based Livelihood/Entrepreneurship Program for Youth	1999-200-111	350,000.00
	Support to General Revision of Real Properties	1999-200-112	450,000.00
	<b>Total Supplemental Appropriation</b>		<b>P 34,648,793.00</b>



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**SECTION 4. BASIS OF DISBURSEMENT**—The distribution of funds shall be based on the approved itemized expenditures and appropriations indicated herein.

**SECTION 5. SEPARABILITY CLAUSE** - If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget Review, or declared involved by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**SECTION 6. EFFECTIVITY** – The provisions of this Appropriation Ordinance shall take effect upon approval.

APPROVED	:	
ADOPTED	:	February 22, 2010
AUTHOR	:	Honorable Enrico R. Corvera
CO-AUTHORS	:	Honorable Ernie M. Ceniza
	:	Honorable Raymundo M. Beluan, Jr.
MOVANT	:	Honorable Ernie M. Ceniza
SECONDRS	:	Honorable Rey G. Jamboy
	:	Honorable Aquino W. Gambe

CERTIFIED CORRECT:


  
**SADERA G. TOMANENG**  
Provincial Board Member  
Acting Presiding Officer

  
**AQUINO W. GAMBE**  
Board Member,  
Acting Vice Governor

  
**ROGELIO P. DAGANI**  
Board Member

  
**REY G. JAMBOY**  
Board Member

ATTESTED:

  
**ALFREDO M. RAFANAN**  
Secretary to the Sanggunian

  
**ALAN M. FAMADOR**  
Board Member

  
**JAMES T. RESERVA**  
Board Member

  
**FRANCISCO J. ROSALES**  
Board Member



Republic of the Philippines  
Province of Agusan del Norte

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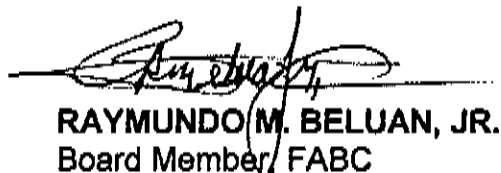
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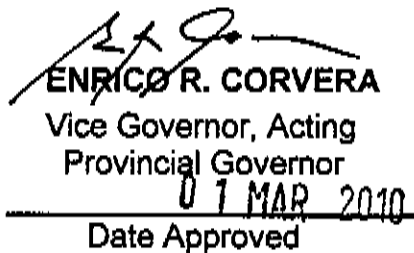
  
**ERNIE M. CENIZA**  
Board Member, PCL

  
**RAYMUNDO M. BELUAN, JR.**  
Board Member, FABC

  
**EMMA FE M. BELUAN**  
Board Member, FSK

APPROVED:  
SUBMITTED TO THE GOVERNOR

DATE: 01 MAR 2010

  
**ENRICO R. CORVERA**  
Vice Governor, Acting  
Provincial Governor  
01 MAR 2010  
Date Approved

MTB/jpc/PO#265-2010'SB1ADN