

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

RECEIVED

SP-Building, Capitol Compound, Butuan City
Tel Nos. (085) 341-4264 Telefax (085) 815-2004

DATE: 8/13/2010 TIME: 9:10 A.M.

SIGNATURE

OFFICE

AN ORDINANCE ENACTED BY THE 15TH SANGGUNIANG
PANLALAWIGAN OF AGUSAN DEL NORTE, IN ITS 4TH REGULAR
SESSION HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL
BUTUAN CITY ON JULY 26, 2010.

PROVINCIAL BUDGET OFFICE

PROVINCIAL ORDINANCE NO. 269-2010

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DATE: 8-13-2010 TIME

SIGNATURE

ACCOUNTANT'S OFFICE

AN ORDINANCE APPROPRIATING THE AMOUNT OF
THIRTY-ONE MILLION NINETY-FIVE THOUSAND FOUR
HUNDRED THIRTY-SEVEN PESOS (P31,095,437.00) IN
THE GENERAL FUND AS SUPPLEMENTAL BUDGET NO.
2 OF THE PROVINCE OF AGUSAN DEL NORTE, CY 2010

BE IT ENACTED, by the Sangguniang Panlalawigan, that:

SECTION 1. TITLE - This ordinance shall be known as "An Ordinance
Appropriating the Amount of Thirty-One Million Ninety-Five Thousand Four Hundred
Thirty-Seven Pesos (P 31,095,437.00) in the General Fund as Supplemental Budget
No. 2 of the Province of Agusan del Norte, CY 2010."

SECTION 2. SOURCES OF FUNDS - The funds appropriated herein from the
General Fund shall be taken from the balance of underestimated Internal Revenue
Allotment (IRA) for CY 2010 and the reversion of current and some continuing
appropriation balances, to wit:

PARTICULARS		ACCOUNT CLASSIFICATION		AMOUNT	
Underestimated Internal Revenue Allotment				P28,075,722.00	
Reversion of Current Appropriation					
Provincial Governor's Office					
Other Equipment and Machineries		1011-300-240		284,014.12	
Provincial Health Office					
Salaries and Wages - Regular		4421-100-705		569,795.00	
Item No.	Position Title	Approp/yr	Per Month	Vacant Period	Salaries
2	Prov'l. Health Officer 1	357,312.00	29,776.00	May-June/10	59,552.00
9	Administrative Aide VI	123,492.00	10,291.00	Jan.-June/10	61,746.00
29	Administrative Aide III	87,684.00	7,307.00	Jan.-June/10	43,842.00
35	Administrative Aide I	74,112.00	6,176.00	Jan.-June/10	37,056.00
41	Administrative Aide I	75,636.00	6,303.00	April-June/10	18,909.00
65	Medical Technologist III	288,048.00	24,004.00	March-June/10	96,016.00
67	Medical Officer III	288,048.00	24,004.00	May-June/10	48,008.00
111	Nurse 1	153,336.00	12,778.00	Jan.-June/10	76,668.00
153	Engineer III	255,996.00	21,333.00	Jan.-June/10	127,998.00
PERA		4421-100-711		82,000.00	
Nasipit District Hospital					
Consultancy Expense		4421-E-200-793		18,000.00	
Realignment of Continuing Appropriations				2,065,905.88	
Total				P 31,095,437.00	

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Received by
09-30-10



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SECTION 3. USE OF FUNDS - There is hereby appropriated an amount of Thirty-One Million Ninety-Five Thousand Four Hundred Thirty-Seven Pesos (P31,095,437.00) for various priority development programs and projects consistent with the Annual Investment Plan (AIP) of this province, to wit:

Office	Object of Expenditures	Account Classification	Amount
Prov'l Governor's Office	Supplies and Materials	1011-200-755	P 200,000.00
	Electricity Expenses	200-767	215,000.00
Jail	Electricity Expense	1011-A-200-767	127,500.00
Personnel	Other Machineries & Equipments	1011-C-300-240	78,000.00
CAD	Repair & Maint-Motor Vehicles	1011-B-200-841	130,000.00
ENRO	IT Equipment and Software	1011-E-300-223	30,000.00
MIS	IT Equipment and Software	1011-D-300-223	309,000.00
Sangguniang Panlalawigan Office	Electricity Expenses	1021-O-200-767	500,000.00
Prov'l. Planning & Dev't. Office	Electricity Expenses	1041-200-767	72,000.00
Prov'l. General Services Office	Repair and Maintenance of Office Building (Cabinets)	1061-200-811	80,000.00
Prov'l. Budget Office	Electricity Expenses	1071-200-767	50,000.00
Prov'l. Accountant's Office	Electricity Expenses	1081-200-767	120,000.00
	Other Machineries & Equipment (2 Aircons)	300-240	60,000.00
Prov'l. Treasurer's Office	Repair & Maintenance of Office Building (Cabinets)	1091-200-811	20,000.00
	Other Machineries & Equipment (Aircon)	300-340	30,000.00
Prov'l. Assessor's Office	Repair & Maintenance of Office Building (Cabinets)	1101-200-811	80,000.00
	IT Equipment and Software	300-223	90,000.00
Provincial Health Office	Gasoline, Oil and Lubricants	4421-200-761	60,000.00
	Other Machineries & Equipments (1 Transformer, & 4 Aircon units)	300-240	180,000.00
Nasipit District Hospital	Rental Expense (X-ray Machine)	4421-E-200-782	18,000.00
Prov'l. Agriculturist Office	Other Machineries & Equipment (Aircon)	8711-300-240	30,000.00
Prov'l. Veterinarian's Office	Other Machineries & Equipments (Furnitures/Fixtures)	8721-300-240	25,000.00
	IT Equipments and Software	300-223	40,000.00
Provincial Engineer's Office	Repair and Maintenance-Motor Vehicles	8751-200-841	283,700.00



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NON-OFFICE	ISDAP	1999-200-052	P 300,000.00
	Constituency Support	1999-200-074	300,000.00
	Support to Legislative Programs and Projects	1999-200-100	1,200,000.00
	Purchase of Vehicle (PGO)	1999-300-104	1,650,000.00
	Acquisition of Lot for Brgy. 7, Nasipit Multi-Purpose Training Center	1999-300-113	335,000.00
	Support to Formulation of Environmental Code	1999-200-114	50,000.00
	Support to ELA Monitoring and Evaluation	1999-200-115	1,000,000.00
	Repair & Walling of GSP Building	1999-200-116	120,000.00
	Educational Assistance for Indigenous People	1999-200-117	500,000.00
	Health Volunteers Pre-Employment Assistance Program	1999-200-118	650,000.00
	5% Budgetary Reserve	9999-200	1,408,787.00
	DEVELOPMENT PROGRAMS AND PROJECTS	8919-200/300	20,753,450.00

Const./Rehab of Health Center, RHUs & Hospitals		2,157,800.00
Const. of Health Center, Doña Rosario, Tubay	220,900.00	
Provincial Hospital		
Renovation & Extension of Emergency Room	720,000.00	
Kitcharao District Hospital		
Rewiring/Repair of Electrical Installation	866,000.00	
Repair of Isolation Ward	156,700.00	
Repair of Out-Patient Department Building	194,200.00	
Purchase of Medical Equipments for Health Services		2,825,000.00
Provincial Health Office		
One (1) Unit Infant Incubator	1,050,000.00	
One (1) Autoclave Machine	1,000,000.00	
One (1) Unit Defibrillator	625,000.00	
Nasipit District Hospital		
Delivery Room Lights	150,000.00	
Construction/Improvement of Manpower & Human Resource and Productivity Enhancement Centers		3,376,914.00
Completion of Manpower Human Resource Development & Productivity Enhancement Center, Mat-I, Las Nieves	258,414.00	
Completion of MHRD and PEC Brgy. 5, Nasipit	100,000.00	
Completion of MHRD and PEC Curva, Santiago	451,000.00	
Rehab of the Provincial Manpower Development and Training Center, Phase III	567,500.00	
Capitol Covered Court and Manpower Development Center, Phase VI	2,000,000.00	
Infra Support to Socio-Economic Dev't, Programs		10,393,736.00
Rehab of Sacoil Bailey Bridge, Buenavista	2,000,000.00	
Concreting of Coro Kalinawan Road, Jabonga	1,000,000.00	
Construction of Cabayawa Modular Steel Bridge (Phase II)	2,000,000.00	
Construction of Doña Telesfora - Kinahilwan Modular Steel Bridge	2,000,000.00	
Const. of Igpelas Road Lane to Day Care	437,000.00	



Republic of the Philippines
Province of Agusan del Norte
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Extension of Pigpen at Provincial Diversified Demo Farm	P 425,200.00
Renovation and Ext. of Provincial Demo Farm and Banana Tissue Laboratory	491,600.00
Construction of Footbridges, Magallanes	39,936.00
Concreting of A.D. Curato St. & Carvallo Ext., Magallanes	500,000.00
Const. of Amontay Bailey Bridge, Phase II	500,000.00
Concreting of La Union Brgy. Road Phase III	1,000,000.00
Const. of Drainage Canal/Flood Control Shore Protection	2,000,000.00
Const. of Purok 2 Slope Protection River Dike, Macalang, Buenavista	2,000,000.00

Total Supplemental Appropriation P 31,095,437.00

SECTION 4. BASIS OF DISBURSEMENT - The disbursement of funds shall be based on the approval itemized expenditures and appropriations indicated herein.

SECTION 5. SEPARABILITY CLAUSE - If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in the Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY - The provisions of this Appropriation Ordinance shall take effect upon approval.

APPROVED	:	July 19, 2010
ENACTED	:	July 19, 2010
AUTHOR	:	Honorable Enrico R. Corvera
CO-AUTHORS	:	Honorable James T. Reserva
		Honorable Ernie M. Ceniza
MOVANT	:	Honorable Ernie M. Ceniza
SECONDER	:	Honorable Rudolfo A. Pitogo
		Honorable Aquino W. Gambe


Voting of this ordinance was unanimous

CERTIFIED CORRECT:

ATTESTED BY:


ENRICO R. CORVERA

Vice Governor and Presiding Officer


ALFREDO M. RAFANAN
Secretary to the Sanggunian


JOSEPH E. TOMANENG

Board Member


AQUINO W. GAMBE
Board Member



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LORITO Q. MARAGAÑAS
Board Member


RODOLFO A. PITOGO
Board Member

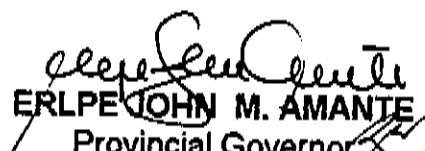

DANIEL O. RACAZA
Board Member


FORTUNATO J. ROSALES
Board Member


ERNIE M. CENIZA
Board Member, PCL


EMMA E. BELUAN
Board Member FSK

APPROVED:
SUBMITTED TO THE GOVERNOR
DATE: 03 AUG 2010


ERLPE JOHN M. AMANTE
Provincial Governor
12 AUG 2010

Date Approved