

ORDINANCE ENACTED BY THE 15TH SANGGUNIANG PANLALAWIGAN OF AGUSAN DEL NORTE, IN ITS 80TH REGULAR SESSION HELD AT THE SP SESSION HALL, PROVINCIAL CAPITOL COMPOUND, BUTUAN CITY ON APRIL 2, 2012.

PROVINCIAL ORDINANCE NO. 295-2012

AN ORDINANCE APPROPRIATING THE TWENTY PERCENT (20%) OF THE INTERNAL REVENUE ALLOTMENT (IRA) OF THE PROVINCE OF AGUSAN DEL NORTE AS DEVELOPMENT FUND FOR CALENDAR YEAR 2012, IN THE AMOUNT OF NINETY-NINE MILLION FOUR HUNDRED TWENTY-NINE THOUSAND NINE HUNDRED FIFTEEN PESOS (P99,429,915.00), PROVIDING ITS APPORTIONMENT, EXPENDITURE AND FOR OTHER PURPOSES

BE IT ENACTED, by the Sangguniang Panlalawigan of Agusan del Norte, in session assembled, that:

SECTION I. TITLE - This Ordinance shall be known as the Twenty Percent (20%) Development Fund, Plan and Budget of the Province of Agusan del Norte, Calendar Year 2012.

SECTION II. APPROPRIATION OF FUNDS - The sum of Ninety-Nine Million Four Hundred Twenty-Nine Thousand Nine Hundred Fifteen Pesos (P99,429,915.00) is hereby appropriated for the following priority development programs, activities and projects of the province, to wit:

A. SOCIAL DEVELOPMENT

a.1 Social Development Assistance Project (SDAP)

1. Executive Department Assistance	P	2,500,000.00
2. Legislative Department Assistance		2,500,000.00
Sub-Total		5,000,000.00

a.2 Provincial Potable Water Supply Development Project

1. Provincial Water Supply Project	500,000.00
2. Counterpart to the Rehab. of Water Supply System, Level II, Barangay. Amontay, Nasipit	500,000.00
3. Construction of Intake Box Reservoir, Barangay Balangbalang, R.T.R.	80,000.00
4. Installation of 5 Units Artesian Well, Barangay. 2, Tubay	100,000.00
Sub-Total	1,180,000.00

a.3 Electrification/Energization Project

1. Installation of Streetlighting, Barangay Crossing, Kitcharao	45,000.00
Sub-Total	45,000.00

a.4 Construction/Rehabilitation of Health Centers, RHUs, and Hospitals and Purchase of Medical Equipment

1. Improvement of Hospital Facilities and Counterpart Support for the Construction of New ADNPH (phase 1)	
a. Counterpart for the Construction of New Hospital Building (phase 1)	5,000,000.00
2. Improvement/Rehabilitation of Hospital Facilities of Cabadbaran District Hospital (CDH)	
a. Construction of Morgue	800,000.00
3. Construction of Nasipit District Hospital (NDH) Facilities	
a. Perimeter Fence	2,000,000.00
b. Morgue	500,000.00
c. Septic Bolt for Waste (segregated)	200,000.00
Sub-Total	8,500,000.00

a.5 Construction/Improvement of Manpower and Human Resource Development and Productivity Enhancement Centers

1. Completion of Manpower Development Center (Covered Court, 5-span), Barangay Malapong, Buenavista	1,750,000.00
2. Completion of Manpower Development Center (Covered Court, 3-span), Barangay 8, Poblacion, Buenavista	1,050,000.00
3. Completion of SPED-IS Manpower Development Center Barangay 5, Buenavista	850,000.00
4. Construction of MHRD & PEC (Brgy. Office), Barangay 2, Poblacion Buenavista	1,450,000.00
5. Construction of Manpower Development Center (Covered Court), Barangay Abilan, Buenavista	520,000.00
6. Construction of two (2) Additional Classrooms, Del Pilar Integrated High School, Barangay Del Pilar, Cabadbaran City	2,000,000.00
7. Completion of MHRD & PEC (Brgy. Office), Barangay Comagascas Cabadbaran City	1,000,000.00
8. Completion of MHRD & PEC (Brgy. Office), Barangay Caasinan Cabadbaran City	121,000.00
9. Completion of Manpower Development Center (6-span), Barangay Tolosa, Cabadbaran City	2,100,000.00
10. Completion of Covered Court/Multi Purpose Center Extension, Barangay Kauswagan, Cabadbaran City	1,050,000.00
11. Completion of Socio-Economic Training Center, Barangay Kauswagan, Cabadbaran City	98,000.00
12. Completion of Manpower Development Center (Covered Court, 5-span), Barangay Cahayagan, Carmen	1,750,000.00
13. Completion of Manpower Development Center (Covered Court, 4-span), Barangay Rojas, Carmen	1,400,000.00
14. Completion of Manpower Development Center (Covered Court, 1-span), Barangay Vinapor, Carmen	350,000.00
15. Completion of MHRD & PEC (Brgy. Office), Barangay Songkoy, Kitcharao	450,000.00
16. Construction of MHRD & PEC (Brgy. Office), Barangay San Isidro, Kitcharao	1,450,000.00
17. Completion of Manpower Development Center (Covered Court, 5-span), Barangay Mahayahay, Kitcharao	1,750,000.00
18. Completion of Manpower Development Center (Covered Court, 7-span), Barangay Balungagan, Las Nieves	1,750,000.00
19. Completion of MHRD & PEC (3-Storey Brgy. Office), Barangay Casiklan, Las Nieves	800,000.00
20. Completion of MHRD & PEC (Concrete Bleacher & CR), Barangay Marcos Calo, Las Nieves	200,000.00
21. Completion of Manpower Development Center (Mini Gym), Barangay Talisay, Nasipit	1,595,000.00
22. Completion of Manpower Development Center, Kinabjangan Elem. School, Barangay Kinabjangan, Nasipit	500,000.00
23. Rehabilitation of Barangay Hall, Kinabjangan, Nasipit	250,000.00
24. Construction of Manpower Development Center (Stage), Sta. Ana, Nasipit	450,000.00
25. Rehabilitation of Manpower Development Center (MPB), Barangay Tinigbasan, Tubay	1,000,000.00
Sub-Total	25,684,000.00

**a.6 Purchase and Development of Land for the Relocation
of Informal Settlers and Relocation of Victims of Calamities**

1. Construction of Settlement Site Road, Phase II, Brgy. Poblacion 2, RTR	1,000,000.00
2. Purchase of Lot in Lieu of (Completion of MHRDC Library/Office) Barangay 2, Nasipit	200,000.00
Sub-Total	1,200,000.00

B. ECONOMIC DEVELOPMENT

b.1 Implementation of Livelihood/Entrepreneurship Dev't. Program

1. Provincial Artificial Swine Breeding Center	456,000.00
2. Construction of Freshwater Fishes Hatchery	350,000.00
3. Construction of Goat House and Pasture Establishment (Counterpart)	200,000.00
4. Livelihood Assistance to Marginalized Farmers and Fisherfolks	1,000,000.00
5. Sustainable Agro-Forestry Enhancement Development Project for LASBUENASCAR Co-Management Program Beneficiary (SAEDP-LCMPB)	
a. Agro-Forestry Development	500,000.00
a.1 Procurement of base crop seedlings (rubber, coffee, abaca)	
a.2 Procurement of cash crops and high value commercial seeds and seedlings (upland rice, corn, lanzones, cacao and rambutan)	
a.3 Procurement of forest trees seedlings	
b. Community-Based Nursery Establishment	
c. Training Cum Production	700,000.00
c.1 Procurement of polyethylene bags, rubber bud wood, other planting materials, budding knife, growth hormones, etc.	
c.2 Seedling production and management training	
Sub-Total	3,206,000.00

**b.2 Statutory and Infrastructure Support to Socio-Economic Development
Program**

1. Support to MRDP-APL 2	
a. Rehab. of Matabao CIS, Buenavista, Agusan del Norte	255,000.00
b. Const. of Potable Water System, Level II, Carmen, Agusan del Norte	250,000.00
c. Rehab. of Cuyago CIS, Jabonga, Agusan del Norte	100,000.00
d. Const. of Colorado CIS, Jabonga, Agusan del Norte	75,666.00
e. Rehab. of A. Beltran CIS, Jabonga, Agusan del Norte	75,000.00
f. Const. of Buntalid Magdungaw FMR, Kitcharao, Agusan del Norte	159,800.00
g. Const. of Gamuton-Lake Mainit FMR, Kitcharao, Agusan del Norte	165,617.00
h. Const. of Junction-Lapucon Anibungan FMR, Kitcharao, Agusan del Norte	164,638.00
i. Const. of Curva-Mt. Sangay FMR, Kitcharao, Agusan del Norte	165,235.00
j. Const. of Sangay-Mahayahay FMR, Kitcharao, Agusan del Norte	139,224.00
k. Rehab. of Gamoton CIS, Kitcharao, Agusan del Norte	425,000.00
l. Const. of Buntalid-Siringan SWIP, Kitcharao, Agusan del Norte	613,250.00
m. Rehab. of Katipunan via Bunga to M. Calo FMR Las Nieves, Agusan del Norte	676,310.00
n. Const. of Aclan-Hinundayan RCDG Bridge, Nasipit, Agusan del Norte	388,200.00
o. Rehab./Const. of Aclan-Alicapawan-Hinundayan FMR Nasipit, Agusan del Norte	424,050.00
p. Rehab. of Igpalas-Culit Line Irrigation Canal, Nasipit, Agusan del Norte	150,000.00
q. Const. of La Paz Single Lane PSCG Bridge & Approaches Santiago, Agusan del Norte	2,010,000.00
r. Const. of La Paz-E. Morgado FMR, Santiago, Agusan del Norte	632,925.00
2. Concreting of Sanghan-A. Luna Provincial Road, Cabadbaran	2,000,000.00
3. Concreting of Road from Highway to TESDA, Brgy. Mat-I, Las Nieves	1,000,000.00
4. Concreting of Agong-ong Provincial Road, Buenavista	2,000,000.00
5. Concreting of Macalang Provincial Road, Buenavista	2,000,000.00
6. Support to Lake Mainit Development Alliance Program	200,000.00
7. SPISP Loan Amortization; Re: Construction of Calayagon Dam	3,660,000.00
8. Amortization of Heavy Equipment Utilized in the Construction/ Rehabilitation of FMR and other Public Works Projects	7,900,000.00
9. Counterpart to USAID-GEM and other Special Projects	500,000.00

10. Support to DAR-IFAD, NMCIREMP and other Special Projects	500,000.00
11. Support to the Sustainability of ILO-CCA Programs and Projects	1,000,000.00
12. Rehab. of Provincial Road (east and west section)-RT20	3,500,000.00
13. Completion of the Concreting of Guingona St., Buenavista	1,000,000.00
14. Const. of Concrete Canal Jabonga-Magdagooc Provincial Road Jabonga, Agusan del Norte	2,000,000.00
15. Const. of Concrete Canal Carmen-Manoligao Provincial Road Carmen, Agusan del Norte	1,500,000.00
16. Completion of the Concreting of Triangulo-NNVS-Punta Nasipit, Agusan del Norte	3,500,000.00
17. Concreting of La Union Provincial Road, Cabadbaran	2,500,000.00
18. Completion/Concreting of L. Cabrera St., Brgy. 2, Cabadbaran	435,000.00
19. Imprvt. of Magellan Shrine and Viewing Deck Tourist Spot, Magallanes	1,000,000.00
20. Support Counterpart to Makamasang Tugon Program	1,000,000.00
21. Construction of New Nasipit Public Market	2,000,000.00

Sub-Total 46,064,915.00

C. ENVIRONMENTAL MANAGEMENT

c.1 Construction of Drainage Canal/Flood Control/Shore Protection

1. Embankment of Seawall Protection & Reclamation Area, Brgy. 1, Nasipit	1,000,000.00
2. Const. of Slope Protection/Grouted Riprap @ Purok 8, Malingin Barangay Calibunan, Cabadbaran	2,000,000.00
3. Completion of Drainage Canal along Provincial Road, Rizal Street Barangay 6, Nasipit	2,000,000.00
4. Construction of Drainage Canal/Flood Control, Brgy. 2, Santiago	2,100,000.00
5. Installation of Drainage Canal, St. Ana, Nasipit	150,000.00
6. Ripraping of Approach of One Barrel Box Culvert, Brgy. San Isidro, Kitcharao	200,000.00

Sub-Total 7,450,000.00

c.2 Reforestation and Urban Greening Project

1. Mangrove Reforestation Project	150,000.00
2. Community-Based Reforestation/Agroforestry Project	500,000.00
3. Support Services to Environmental Management Programs of Agusan del Norte	450,000.00

Sub-Total 1,100,000.00

GRAND TOTAL P 99,429,915.00

SECTION III. BASIS- The amount appropriated herein shall be taken from the Twenty Percent (20%) of the Internal Revenue Allotment (IRA) of the Province of Agusan del Norte for CY 2012 as provided for under Section 287 of the Local Government Code of 1991 and per Local Budget Memorandum No. 21, dated January 31, 1994 of the Department of Budget and Management and other applicable rules and regulations.

SECTION IV. ADMINISTRATION OF FUNDS- As far as practicable, the amount herein appropriated shall be administered directly by the implementing agency, office or department in coordination with the Provincial Planning and Development Office.

SECTION V. RELEASE OF FUNDS- As far as practicable, to the extent authorized by the existing rules and regulations, the amount appropriated herein shall be released directly to the implementing agency, office or department and in accordance with the programs submitted and indorsed by the Provincial Planning and Development Officer duly approved by the Provincial Governor, PROVIDED, that appropriation for legislative services and those intended for the administration of the Sangguniang Panlalawigan Office may require only the approval of the Vice Governor pursuant to Section 466 of R.A. 7160.

SECTION VI. REALIGNMENT OF FUNDS- The amount herein appropriated for specific program of activity may be realigned or relocated subject to compliance with existing rules and regulations.

SECTION VII. PROSECUTION OF PROJECT- As far as practicable and for reasons of expediency and economy, the implementation/prosecution of projects be undertaken by the provincial government implementing agency, office or unit using its own personnel and resources. If projects are to be undertaken by the private contractors, it must be covered by the special authority from the Provincial Governor and the Sangguniang Panlalawigan.

SECTION VIII. SUPERVISION AND REPORTING- The Provincial Planning and Development Office (PPDO), shall also exercise technical supervision over the projects and programs supported or funded under the 20% Development Fund. Within fifteen days (15) from the end of each quarter, the PPDO shall submit to the Provincial Governor and the Sangguniang Panlalawigan, a detailed report on the releases and utilization of the 20% Development Fund and the results of the expended appropriation.

SECTION 1X. PENALTY CLAUSE - Funds appropriated herein shall be used and applied strictly in accordance with the specific purposes and activities indicated in this Ordinance and duly approved project proposals. Any use or application of amount in violation of its specific appropriation shall be null and void, and shall subject the erring officials or personnel to disciplinary or criminal action as may be authorized under existing administrative penal laws.

SECTION X. SEPARABILITY CLAUSE – If for any reason, any section or provision of this Ordinance is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

SECTION XI. EFFECTIVITY CLAUSE – This Ordinance shall take effect upon approval.


APPROVED	:	
ADOPTED	:	April 2, 2012
AUTHOR	:	Honorable Enrico R. Corvera
CO-AUTHORS	:	Honorable James T. Reserva
		Honorable Ernie M. Ceniza
MOVANT	:	Honorable Ernie M. Ceniza
SECONDRERS	:	Honorable Daniel O. Racaza
		Honorable Aquino W. Gambe

Voting of this ordinance is as follows:

Affirmative: 10 votes
Negative : None
Absent : 1
Hon. Joseph E. Tomaneng

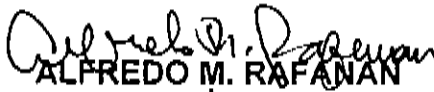
CERTIFIED CORRECT:

ATTESTED:


ENRICO R. CORVERA

Vice Governor, Presiding Officer

1 0 APR 2012


ALFREDO M. RAFANAN
Secretary to the Sangguniang

JOSEPH E. TOMANENG
Board Member


AQUINO W. GAMBE
Board Member


REY G. JAMBOY
Board Member

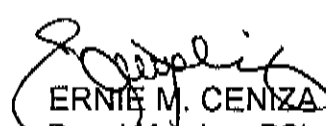

JAMES T. RESERVA
Board Member


LORITO Q. MARAGAÑAS
Board Member


RODOLFO A. PITOGO
Board Member

DANIEL O. RACAZA
Board Member


FORTUNATO J. ROSALES
Board Member

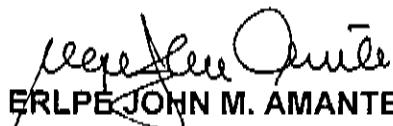

ERNIE M. CENIZA
Board Member, PCL


RAYMUNDO M. BELUAN, JR.
Board Member, FABC

LYKA L. PASCUA
Board Member, FSK

APPROVED:
SUBMITTED TO THE GOVERNOR
DATE:

1 1 APR 2012


ERLPE JOHN M. AMANTE

Provincial Governor
Apr 1 2012

Date Approved